

General Information

Urbanized Area Statistics - 2010 Census
 Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Service Consumption
 24,355,626 Annual Passenger Miles (PMT)
 5,203,919 Annual Unlinked Trips (UPT)
 16,671 Average Weekday Unlinked Trips
 10,462 Average Saturday Unlinked Trips
 6,538 Average Sunday Unlinked Trips

Database Information
 NTDID: 50050
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 396 Square Miles
 928,281 Population

Service Supplied
 9,799,020 Annual Vehicle Revenue Miles (VRM)
 691,814 Annual Vehicle Revenue Hours (VRH)
 284 Vehicles Operated in Maximum Service (VOMS)
 374 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 574
 Service Vehicles 48
 Facilities 43
 Track Miles
 Lane Miles 15.30

Modal Characteristics

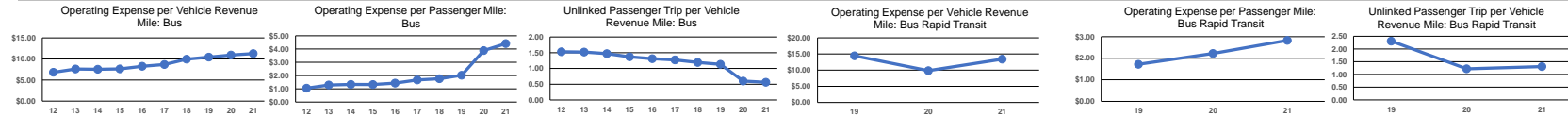
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	141 ¹	\$1,375,074	\$0	\$0	\$0	\$1,375,074	
Bus	126 ¹	1 ¹	\$19,140,456	\$3,886,347	\$8,683,911	\$1,899,907	\$33,610,621	
Bus Rapid Transit	16	-	\$0	\$4,701,308	\$0	\$0	\$4,701,308	
Total	142	142	\$20,515,530	\$8,587,655	\$8,683,911	\$1,899,907	\$39,687,003	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,348,815 ¹	\$584,246 ¹	\$1,375,074	2,180,922	169,388	1,687,605	87,025	0.0	189	141 ¹	34.0%	2.5
Bus	\$83,931,140 ¹	\$3,815,735 ¹	\$33,610,621	19,038,769	4,168,131	7,447,739	558,040	0.0	154	127 ¹	21.3%	5.1
Bus Rapid Transit	\$8,883,661	\$790,852	\$4,701,308	3,135,935	866,400	663,676	46,749	26.1	31	16	93.8%	2.4
Total	\$103,163,616	\$5,190,833	\$39,687,003	24,355,626	5,203,919	9,799,020	691,814	26.1	374	284	24.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.13	\$118.92	\$4.75	\$61.10	0.1	1.9
Bus	\$11.27	\$150.40	\$4.41	\$20.14	0.6	7.5
Bus Rapid Transit	\$13.39	\$190.03	\$2.83	\$10.25	1.3	18.5
Total	\$10.53	\$149.12	\$4.24	\$19.82	0.5	7.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from UZurv (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ⁵This agency has a purchased transportation relationship in which they buy service from Z Trip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁶This agency has a purchased transportation relationship in which they buy service from Miller Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,333,181 6.1%
 Local Funds \$56,047,095 53.6%
 State Funds \$9,634,315 9.2%
 Federal Assistance \$32,610,131 31.2%

Total Operating Funds Expended \$104,624,722 100.0%

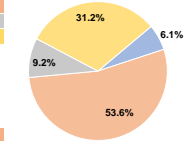
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$23,007,884 58.0%
 State Funds \$0 0.0%
 Federal Assistance \$16,679,119 42.0%

Total Capital Funds Expended \$39,687,003 100.0%

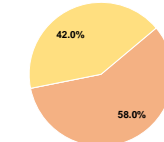
Summary of Operating Expenses (OE)

Labor \$63,115,947 61.2%
 Materials and Supplies \$11,603,329 11.2%
 Purchased Transportation \$8,418,962 8.2%
 Other Operating Expenses \$20,025,378 19.4%
 Total Operating Expenses \$103,163,616 100.0%
 Reconciling OE Cash Expenditures \$1,461,106
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 14%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 0%