

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, IN
 64 Square Miles
 147,725 Population
 223 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

6,700,742 Annual Passenger Miles (PMT)
 2,499,501 Annual Unlinked Trips (UPT)
 8,682 Average Weekday Unlinked Trips
 3,237 Average Saturday Unlinked Trips
 1,647 Average Sunday Unlinked Trips

Database Information

NTDID: 50051
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

74 Square Miles
 134,333 Population

Service Supplied

1,859,377 Annual Vehicle Revenue Miles (VRM)
 147,059 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 80
 Service Vehicles 15
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Demand Response | 6 | - | \$144,000 | \$0 | \$0 | \$0 | \$144,000 |
| Bus | 56 | - | \$4,804,934 | \$14,989 | \$297,900 | \$0 | \$5,117,823 |
| Total | 62 | - | \$4,948,934 | \$14,989 | \$297,900 | \$0 | \$5,261,823 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$895,549 | \$76,243 | \$144,000 | 165,988 | 29,841 | 123,850 | 9,660 | 0.0 | 8 | 6 | 33.3% | 3.8 |
| Bus | \$12,075,088 | \$2,753,891 | \$5,117,823 | 6,534,754 | 2,469,660 | 1,735,527 | 137,399 | 0.0 | 67 | 56 | 19.6% | 7.5 |
| Total | \$12,970,637 | \$2,830,134 | \$5,261,823 | 6,700,742 | 2,499,501 | 1,859,377 | 147,059 | 0.0 | 75 | 62 | 17.3% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$7.23 | \$92.71 | \$5.40 | \$30.01 | 0.2 | 3.1 |
| Bus | \$6.96 | \$87.88 | \$1.85 | \$4.89 | 1.4 | 18.0 |
| Total | \$6.98 | \$88.20 | \$1.94 | \$5.19 | 1.3 | 17.0 |



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,322,700 25.6%
 Local Funds \$2,960,931 22.8%
 State Funds \$3,687,937 28.4%
 Federal Assistance \$3,015,344 23.2%

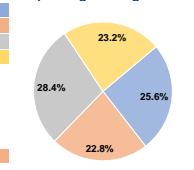
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$1,095,794 20.8%
 State Funds \$0 0.0%
 Federal Assistance \$4,166,029 79.2%

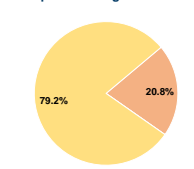
Summary of Operating Expenses (OE)

Labor \$10,217,677 78.8%
 Materials and Supplies \$1,256,365 9.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,496,595 11.5%
Total Operating Expenses \$12,970,637 100.0%
 Reconciling OE Cash Expenditures \$16,275
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%