

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Service Consumption

3,758,523 Annual Passenger Miles (PMT)
 989,347 Annual Unlinked Trips (UPT)
 3,449 Average Weekday Unlinked Trips
 1,545 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50052
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

68 Square Miles
 154,346 Population

Service Supplied

1,694,275 Annual Vehicle Revenue Miles (VRM)
 148,105 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 73
 Service Vehicles 9
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

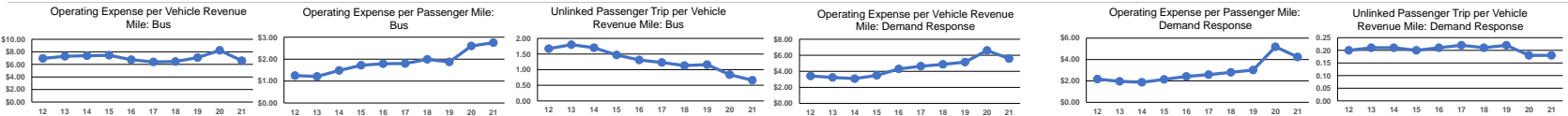
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$673,977	\$20,160	\$0	\$0	\$694,137	
Bus	36	-	\$5,003,489	\$109,041	\$394,390	\$0	\$5,506,920	
Total	52	-	\$5,677,466	\$129,201	\$394,390	\$0	\$6,201,057	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,577,569	\$99,862	\$694,137	372,599	51,664	282,880	20,006	0.0	20	16	25.0%	2.2
Bus	\$9,297,717	\$881,808	\$5,506,920	3,385,924	937,683	1,411,395	128,099	0.0	49	36	36.1%	9.8
Total	\$10,875,286	\$981,670	\$6,201,057	3,758,523	989,347	1,694,275	148,105	0.0	69	52	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.58	\$78.85	\$4.23	\$30.54	0.2	2.6
Bus	\$6.59	\$72.58	\$2.75	\$9.92	0.7	7.3
Total	\$6.42	\$73.43	\$2.89	\$10.99	0.6	6.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,090,116 10.0%
 Local Funds \$3,448,402 31.7%
 State Funds \$1,760,578 16.2%
 Federal Assistance \$4,576,190 42.1%

Total Operating Funds Expended \$10,875,286 100.0%

Sources of Capital Funds Expended

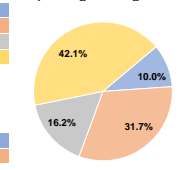
Fares and Directly Generated \$151,039 2.4%
 Local Funds \$750,549 12.1%
 State Funds \$0 0.0%
 Federal Assistance \$5,299,469 85.5%

Total Capital Funds Expended \$6,201,057 100.0%

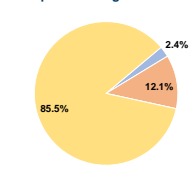
Summary of Operating Expenses (OE)

Labor \$8,110,484 74.6%
 Materials and Supplies \$1,112,725 10.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,652,077 15.2%
 Total Operating Expenses \$10,875,286 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%