

**General Information**

**Urbanized Area Statistics - 2010 Census**

Terre Haute, IN  
 53 Square Miles  
 92,742 Population  
 316 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**

171,954 Annual Passenger Miles (PMT)  
 129,031 Annual Unlinked Trips (UPT)  
 508 Average Weekday Unlinked Trips  
 38 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50053  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 16  
 Service Vehicles 3  
 Facilities 1  
 Track Miles  
 Lane Miles

**Service Area Statistics**

18 Square Miles  
 59,614 Population

**Service Supplied**

417,150 Annual Vehicle Revenue Miles (VRM)  
 35,843 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

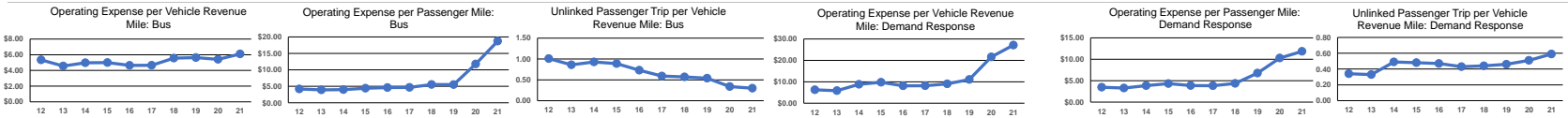
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$64,944	\$0	\$0	\$0	\$64,944
Bus	8	-	\$96,291	\$0	\$0	\$0	\$96,291
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$161,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,235</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$497,463	\$17,361	\$64,944	42,005	10,896	18,331	4,322	0.0	2	2	0.0%	7.8
Bus	\$2,434,122	\$69,445	\$96,291	129,949	118,135	398,819	31,521	0.0	12	8	50.0%	5.0
<b>Total</b>	<b>\$2,931,585</b>	<b>\$86,806</b>	<b>\$161,235</b>	<b>171,954</b>	<b>129,031</b>	<b>417,150</b>	<b>35,843</b>	<b>0.0</b>	<b>14</b>	<b>10</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.14	\$115.10	Demand Response	\$11.84	\$45.66	0.6	2.5
Bus	\$6.10	\$77.22	Bus	\$18.73	\$20.60	0.3	3.7
<b>Total</b>	<b>\$7.03</b>	<b>\$81.79</b>	<b>Total</b>	<b>\$17.05</b>	<b>\$22.72</b>	<b>0.3</b>	<b>3.6</b>



<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$108,073 3.7%  
 Local Funds \$371,813 12.7%  
 State Funds \$462,324 15.8%  
 Federal Assistance \$1,989,375 67.9%

Total Operating Funds Expended \$2,931,585 100.0%

**Sources of Capital Funds Expended**

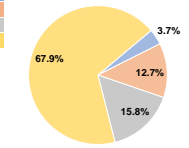
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$161,235 100.0%

Total Capital Funds Expended \$161,235 100.0%

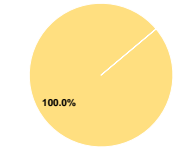
**Summary of Operating Expenses (OE)**

Labor \$2,191,663 74.8%  
 Materials and Supplies \$458,797 15.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$281,125 9.6%  
**Total Operating Expenses \$2,931,585 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 30%