

General Information

Urbanized Area Statistics - 2010 Census
Muncie, IN
47 Square Miles
90,580 Population
322 Pop. Rank out of 498 UZAs

Service Consumption
2,749,797 Annual Passenger Miles (PMT)
747,389 Annual Unlinked Trips (UPT)
2,663 Average Weekday Unlinked Trips
1,236 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50054
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
27 Square Miles
70,085 Population

Service Supplied
888,578 Annual Vehicle Revenue Miles (VRM)
62,308 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 48
Service Vehicles 8
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

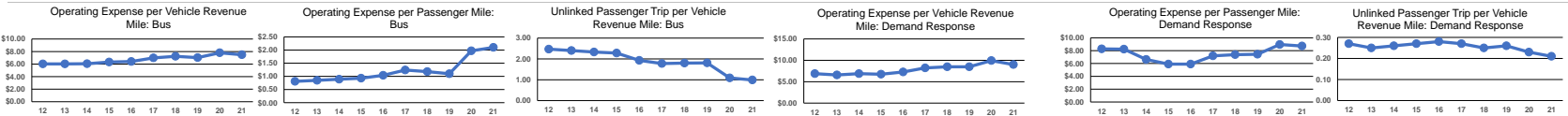
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$3,764,577	\$46,614	\$86,582	\$0	\$3,897,773
Total	36	-	\$3,764,577	\$46,614	\$86,582	\$0	\$3,897,773

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,495,060	\$29,591	\$0	171,376	35,118	166,191	13,188	0.0	13	9	44.4%	3.7
Bus	\$5,409,997	\$105,667	\$3,897,773	2,578,421	712,271	722,387	49,120	0.0	33	27	22.2%	7.9
Total	\$6,905,057	\$135,258	\$3,897,773	2,749,797	747,389	888,578	62,308	0.0	46	36	21.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.00	\$113.37	Demand Response	\$8.72	\$42.57	0.2	2.7
Bus	\$7.49	\$110.14	Bus	\$2.10	\$7.60	1.0	14.5
Total	\$7.77	\$110.82	Total	\$2.51	\$9.24	0.8	12.0



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$188,926 2.7%
Local Funds \$2,355,703 34.1%
State Funds \$1,285,755 18.6%
Federal Assistance \$3,085,660 44.6%

Total Operating Funds Expended \$6,916,044 100.0%

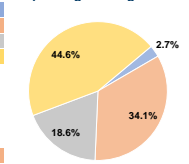
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$133,196 3.4%
State Funds \$0 0.0%
Federal Assistance \$3,764,577 96.6%

Total Capital Funds Expended \$3,897,773 100.0%

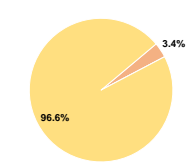
Summary of Operating Expenses (OE)

Labor \$4,599,906 66.6%
Materials and Supplies \$817,859 11.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,487,292 21.5%
Total Operating Expenses \$6,905,057 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$10,987
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 27%
Rolling Stock - CU - Cutaway - 0%