

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL 144 **Square Miles**
 266,921 **Population**
 139 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

10,584,018 **Annual Passenger Miles (PMT)**
 1,868,767 **Annual Unlinked Trips (UPT)**
 6,158 **Average Weekday Unlinked Trips**
 3,659 **Average Saturday Unlinked Trips**
 1,588 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50056
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 107
Service Vehicles 17
Facilities 4
Track Miles
Lane Miles

Service Area Statistics

105 **Square Miles**
 236,045 **Population**

Service Supplied

2,768,896 **Annual Vehicle Revenue Miles (VRM)**
 160,313 **Annual Vehicle Revenue Hours (VRH)**
 85 **Vehicles Operated in Maximum Service (VOMS)**
 99 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$4,822,199 18.0%
 State Funds \$11,339,935 42.3%
 Federal Assistance \$10,644,245 39.7%

Total Operating Funds Expended \$26,806,379 100.0%

Sources of Capital Funds Expended

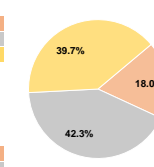
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,384,861 20.4%
 State Funds \$136,737 2.0%
 Federal Assistance \$5,279,649 77.6%

Total Capital Funds Expended \$6,801,247 100.0%

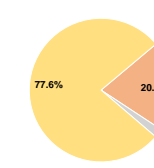
Summary of Operating Expenses (OE)

Labor \$17,702,700 66.3%
 Materials and Supplies \$2,960,853 11.1%
 Purchased Transportation \$3,220,064 12.1%
 Other Operating Expenses \$2,813,122 10.5%
Total Operating Expenses \$26,696,739 100.0%
 Reconciling OE Cash Expenditures \$109,640
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

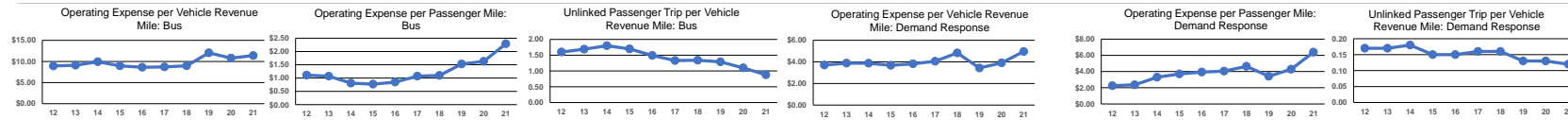
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	40 ¹	\$458,927	\$0	\$0	\$0	\$458,927
Bus	45	-	\$2,147,976	\$2,139,725	\$1,619,619	\$435,000	\$6,342,320
Total	45	40	\$2,606,903	\$2,139,725	\$1,619,619	\$435,000	\$6,801,247

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,758,353 ¹	\$124,907 ¹	\$458,927	588,582	89,330	757,035	49,814	0.0	48	40 ¹	20.0%	3.8
Bus	\$22,938,386	\$504,802	\$6,342,320	9,995,436	1,779,437	2,011,861	110,499	0.0	51	45	13.3%	9.7
Total	\$26,696,739	\$629,709	\$6,801,247	10,584,018	1,868,767	2,768,896	160,313	0.0	99	85	14.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.96	\$75.45	Demand Response	\$6.39	\$42.07	0.1	1.8
Bus	\$11.40	\$207.59	Bus	\$2.29	\$12.89	0.9	16.1
Total	\$9.64	\$166.53	Total	\$2.52	\$14.29	0.7	11.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.