

General Information

Urbanized Area Statistics - 2010 Census
Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Consumption
8,081,374 **Annual Passenger Miles (PMT)**
1,623,350 **Annual Unlinked Trips (UPT)**
5,601 **Average Weekday Unlinked Trips**
3,468 **Average Saturday Unlinked Trips**
1,461 **Average Sunday Unlinked Trips**

Database Information
NTDID: 50057
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics
46 **Square Miles**
120,378 **Population**

Service Supplied
2,367,863 **Annual Vehicle Revenue Miles (VRM)**
162,844 **Annual Vehicle Revenue Hours (VRH)**
59 **Vehicles Operated in Maximum Service (VOMS)**
79 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 83
Service Vehicles 12
Facilities 11
Track Miles
Lane Miles

Modal Characteristics

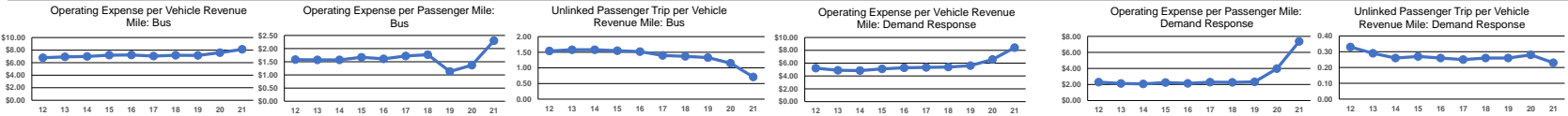
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7 ¹	3 ¹	\$128,000	\$0	\$0	\$0	\$128,000	
Ferryboat	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	46	-	\$1,047,802	\$154,260	\$1,417,663	\$170,491	\$2,790,216	
Total	53	6	\$1,175,802	\$154,260	\$1,417,663	\$170,491	\$2,918,216	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,471,470 ¹	\$40,171 ¹	\$128,000	199,641	39,702	174,918	13,364	0.0	17	10 ¹	70.0%	4.4
Ferryboat	\$544,668 ¹	\$177,604 ¹	\$0	202,554	33,085	14,456	2,129	8.1	3	3 ¹	0.0%	21.3
Bus	\$17,684,452	\$615,065	\$2,790,216	7,679,179	1,550,563	2,178,489	147,351	0.0	59	46	28.3%	8.5
Total	\$19,700,590	\$832,840	\$2,918,216	8,081,374	1,623,350	2,367,863	162,844	8.1	79	59	25.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.41	\$110.11	\$7.37	\$37.06	0.2	3.0
Ferryboat	\$37.68	\$255.83	\$2.69	\$16.46	2.3	15.5
Bus	\$8.12	\$120.02	\$2.30	\$11.41	0.7	10.5
Total	\$8.32	\$120.98	\$2.44	\$12.14	0.7	10.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Community Transportation Development (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Celebration River Cruises (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,279,899	6.4%
Local Funds	\$148,931	0.7%
State Funds	\$12,787,840	63.9%
Federal Assistance	\$5,806,472	29.0%
Total Operating Funds Expended	\$20,023,142	100.0%

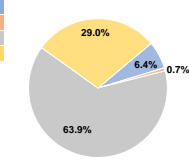
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$343,547	11.8%
Federal Assistance	\$2,574,669	88.2%
Total Capital Funds Expended	\$2,918,216	100.0%

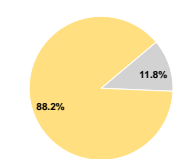
Summary of Operating Expenses (OE)

Labor	\$12,337,773	62.6%
Materials and Supplies	\$2,208,531	11.2%
Purchased Transportation	\$946,092	4.8%
Other Operating Expenses	\$4,208,194	21.4%
Total Operating Expenses	\$19,700,590	100.0%
Reconciling OE Cash Expenditures	\$322,552	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%