

General Information

Urbanized Area Statistics - 2010 Census
Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption
3,808,532 Annual Passenger Miles (PMT)
828,128 Annual Unlinked Trips (UPT)
2,816 Average Weekday Unlinked Trips
1,466 Average Saturday Unlinked Trips
580 Average Sunday Unlinked Trips

Database Information
NTDID: 50058
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics
156 Square Miles
265,624 Population

Service Supplied
1,903,491 Annual Vehicle Revenue Miles (VRM)
144,338 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 77
Service Vehicles 10
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

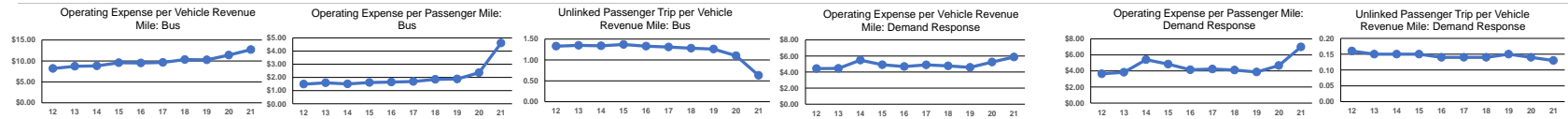
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26 ²	-	\$484,872	\$9,375	\$0	\$0	\$494,247	
Bus	24	-	\$3,780,271	\$101,568	\$397,638	\$0	\$4,279,477	
Total	50	-	\$4,265,143	\$110,943	\$397,638	\$0	\$4,773,724	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,416,414 ²	\$266,348 ²	\$494,247	629,303	98,947	749,469	55,390	0.0	36	26 ²	38.5%	5.1
Bus	\$14,668,236	\$206,618	\$4,279,477	3,179,229	729,181	1,154,022	88,948	0.0	40	24	66.7%	9.5
Total	\$19,084,650	\$472,966	\$4,773,724	3,808,532	828,128	1,903,491	144,338	0.0	76	50	34.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.89	\$79.73	Demand Response	\$7.02	\$44.63	0.1	1.8
Bus	\$12.71	\$164.91	Bus	\$4.61	\$20.12	0.6	8.2
Total	\$10.03	\$132.22	Total	\$5.01	\$23.05	0.4	5.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

⁴This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.

⁵This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,701,694 8.7%
Local Funds \$2,218,883 11.4%
State Funds \$11,948,737 61.4%
Federal Assistance \$3,588,877 18.4%

Total Operating Funds Expended \$19,458,191 100.0%

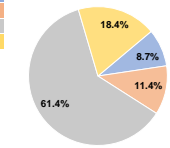
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,888,534 60.5%
Federal Assistance \$1,885,190 39.5%

Total Capital Funds Expended \$4,773,724 100.0%

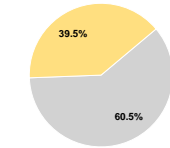
Summary of Operating Expenses (OE)

Labor \$14,351,364 75.2%
Materials and Supplies \$2,295,557 12.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,437,729 12.8%
Total Operating Expenses \$19,084,650 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$5,773
Purchased Transportation (Reported Separately) \$367,768 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%