

General Information

Urbanized Area Statistics - 2010 Census
 Springfield, IL
 92 Square Miles
 161,316 Population
 206 Pop. Rank out of 498 UZAs

Service Consumption
 3,915,438 Annual Passenger Miles (PMT)
 1,037,151 Annual Unlinked Trips (UPT)
 3,635 Average Weekday Unlinked Trips
 2,013 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50059
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Service Area Statistics
 65 Square Miles
 140,784 Population

Service Supplied
 2,048,224 Annual Vehicle Revenue Miles (VRM)
 147,715 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 92
 Service Vehicles 8
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

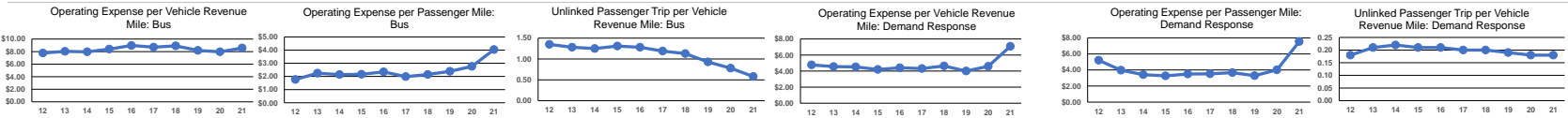
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$1,420,139	\$236,506	\$0	\$1,656,645	
Total	63	-	\$0	\$1,420,139	\$236,506	\$0	\$1,656,645	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,551,614	\$57,266	\$0	338,777	63,363	360,342	28,150	0.0	25	15	66.7%	4.2
Bus	\$14,460,676	\$146,148	\$1,656,645	3,576,661	973,788	1,687,882	119,565	0.0	62	48	29.2%	6.0
Total	\$17,012,290	\$203,414	\$1,656,645	3,915,438	1,037,151	2,048,224	147,715	0.0	87	63	27.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.08	\$90.64	Demand Response	\$7.53	\$40.27
Bus	\$8.57	\$120.94	Bus	\$4.04	\$14.85
Total	\$8.31	\$115.17	Total	\$4.34	\$16.40



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

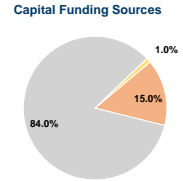
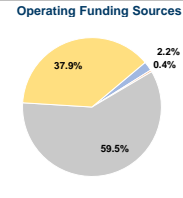
Fares and Directly Generated	\$338,414	2.2%
Local Funds	\$68,075	0.4%
State Funds	\$9,299,545	59.5%
Federal Assistance	\$5,925,926	37.9%
Total Operating Funds Expended	\$15,631,960	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$248,805	15.0%
State Funds	\$1,390,819	84.0%
Federal Assistance	\$17,021	1.0%
Total Capital Funds Expended	\$1,656,645	100.0%

Summary of Operating Expenses (OE)

Labor	\$12,205,028	71.7%
Materials and Supplies	\$2,360,051	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,447,211	14.4%
Total Operating Expenses	\$17,012,290	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	-\$1,380,330	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%