

General Information

Urbanized Area Statistics - 2010 Census
 Champaign, IL
 47 Square Miles
 145,361 Population
 224 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption
 6,476,183 Annual Passenger Miles (PMT)
 3,472,027 Annual Unlinked Trips (UPT)
 11,365 Average Weekday Unlinked Trips
 7,100 Average Saturday Unlinked Trips
 3,928 Average Sunday Unlinked Trips

Database Information
 NTDID: 50060
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Service Area Statistics
 41 Square Miles
 135,495 Population

Service Supplied
 3,107,535 Annual Vehicle Revenue Miles (VRM)
 288,182 Annual Vehicle Revenue Hours (VRH)
 106 Vehicles Operated in Maximum Service (VOMS)
 156 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 194
 Service Vehicles 13
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

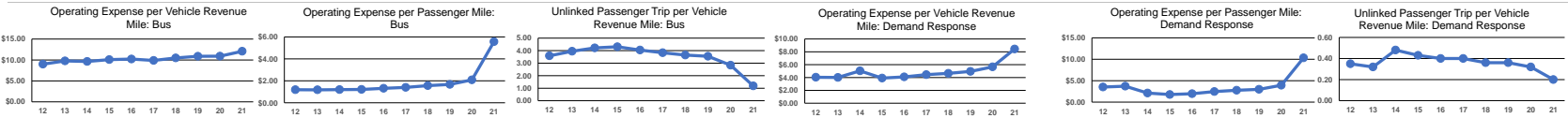
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9 ¹	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	90	-	\$6,558,056	\$160,977	\$4,192,230	\$6,658,820	\$17,570,083	
Total	99	7	\$6,558,056	\$160,977	\$4,192,230	\$6,658,820	\$17,570,083	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,667,687 ¹	\$319,533 ¹	\$0	161,371	39,656	197,607	26,623	0.0	42	16 ¹	162.5%	6.4
Bus	\$35,142,867	\$4,177,499	\$17,570,083	6,314,812	3,432,371	2,909,928	261,559	0.0	114	90	26.7%	8.1
Total	\$36,810,554	\$4,497,032	\$17,570,083	6,476,183	3,472,027	3,107,535	288,182	0.0	156	106	32.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.44	\$62.64	Demand Response	\$10.33	0.2
Bus	\$12.08	\$134.36	Bus	\$5.57	1.2
Total	\$11.85	\$127.73	Total	\$5.68	1.1



Notes:

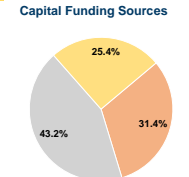
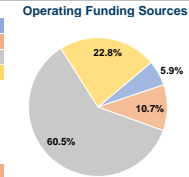
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from DEVELOPMENTAL SERVICES CENTER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from University of Illinois ADA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,234,760 5.9%
 Local Funds \$4,045,229 10.7%
 State Funds \$22,880,301 60.5%
 Federal Assistance \$8,636,143 22.8%
Total Operating Funds Expended \$37,796,433 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,520,455 31.4%
 State Funds \$7,587,418 43.2%
 Federal Assistance \$4,462,210 25.4%
Total Capital Funds Expended \$17,570,083 100.0%

Summary of Operating Expenses (OE)
 Labor \$28,564,051 77.6%
 Materials and Supplies \$3,758,628 10.2%
 Purchased Transportation \$746,473 2.0%
 Other Operating Expenses \$3,741,402 10.2%
Total Operating Expenses \$36,810,554 100.0%
 Reconciling OE Cash Expenditures \$985,879
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%