

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
 59 Square Miles
 93,863 Population
 313 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

2,370,612 Annual Passenger Miles (PMT)
 813,559 Annual Unlinked Trips (UPT)
 2,685 Average Weekday Unlinked Trips
 2,346 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50061
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 34
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

53 Square Miles
 74,746 Population

Service Supplied

1,029,030 Annual Vehicle Revenue Miles (VRM)
 73,419 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$68,013 0.9%
 Local Funds \$7,542 0.1%
 State Funds \$4,402,444 60.3%
 Federal Assistance \$2,826,916 38.7%

Total Operating Funds Expended \$7,304,915 100.0%

Sources of Capital Funds Expended

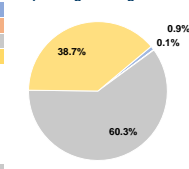
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$666,490 31.4%
 Federal Assistance \$1,453,103 68.6%

Total Capital Funds Expended \$2,119,593 100.0%

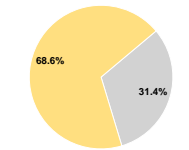
Summary of Operating Expenses (OE)

Labor \$252,728 3.5%
 Materials and Supplies \$628,864 8.6%
 Purchased Transportation \$5,975,125 81.8%
 Other Operating Expenses \$444,560 6.1%
Total Operating Expenses \$7,301,277 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$3,638
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

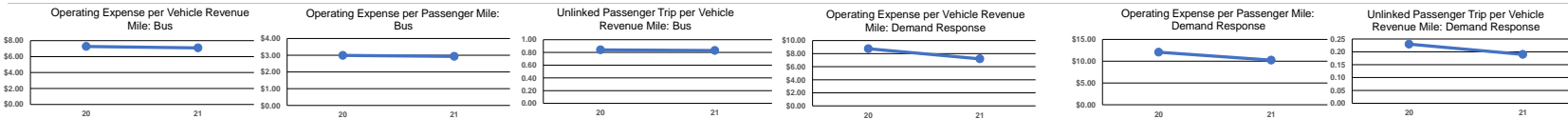
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	19 ¹	\$1,804,108	\$216,688	\$98,797	\$0	\$2,119,593	
Total	-	24	\$1,804,108	\$216,688	\$98,797	\$0	\$2,119,593	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$498,225 ¹	\$0 ¹	\$0	48,640	12,879	69,224	7,426	0.0	6	5 ¹	20.0%	7.8
Bus	\$6,803,052 ¹	\$0 ¹	\$2,119,593	2,321,972	800,680	959,806	65,993	0.0	23	19 ¹	21.1%	4.2
Total	\$7,301,277	\$0	\$2,119,593	2,370,612	813,559	1,029,030	73,419	0.0	29	24	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.20	\$67.09	Demand Response	\$10.24	\$38.69
Bus	\$7.09	\$103.09	Bus	\$2.93	\$8.50
Total	\$7.10	\$99.45	Total	\$3.08	\$8.97



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.