http://www.transitchicago.com/
567 W Lake St Ste Cta
Chicago, Il 60661-1465

Chicago Transit Authority
2021 Annual Agency Profile

Mr. Dorval Carter
312-681-5000

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

798,583,310 **Annual Passenger Miles (PMT)**
195,980,563 **Annual Unlinked Trips (UPT)**
601,803 **Average Weekday Unlinked Trips**
447,710 **Average Saturday Unlinked Trips**
336,301 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50066
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

310 **Square Miles**
3,207,635 **Population**

Service Supplied

119,369,603 **Annual Vehicle Revenue Miles (VRM)**
9,189,750 **Annual Vehicle Revenue Hours (VRH)**
2,685 **Vehicles Operated in Maximum Service (VOMS)**
3,342 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles	3,376
Service Vehicles	886
Facilities	252
Track Miles	265.14
Lane Miles	4.10

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	1,160	-	$97,084,927	$206,518,163	$60,042,505	$2,256,656	$365,902,251
Bus	1,525	-	$74,377,151	$14,796,855	$13,036,059	$13,588	$102,223,653
Total	**2,685**	**-**	**$171,462,078**	**$221,315,018**	**$73,078,564**	**$2,270,244**	**$468,125,904**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$673,135,185	$108,906,840	$365,902,251	501,767,758	78,623,048	72,369,642	4,032,851	207.8	1,483	1,160	27.8%	21.1
Bus	$816,462,326	$136,959,554	$102,223,653	296,815,552	117,357,515	46,999,961	5,156,899	4.1	1,859	1,525	21.9%	11.5
Total	**$1,489,597,511**	**$245,866,394**	**$468,125,904**	**798,583,310**	**195,980,563**	**119,369,603**	**9,189,750**	**211.9**	**3,342**	**2,685**	**19.7%**	

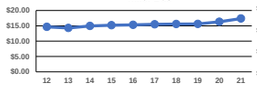
Performance Measures

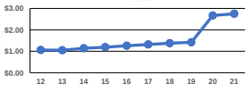
Service Efficiency

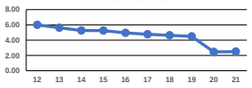
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$9.30	$166.91
Bus	$17.37	$158.32
Total	**$12.48**	**$162.09**

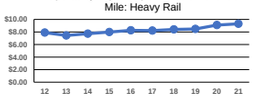
Service Effectiveness

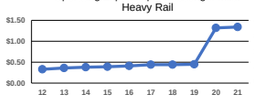
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$1.34	$8.56	1.1	19.5
Bus	$2.75	$6.96	2.5	22.8
Total	**$1.87**	**$7.60**	**1.6**	**21.3**

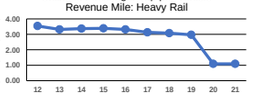












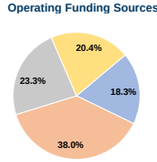
Notes:
[a]Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$290,696,276	18.3%
Local Funds	$603,179,075	38.0%
State Funds	$369,222,543	23.3%
Federal Assistance	$323,724,004	20.4%
Total Operating Funds Expended	**$1,586,821,898**	100.0%

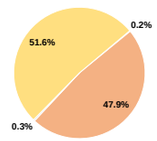
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$891,651	0.2%
Local Funds	$224,233,311	47.9%
State Funds	$1,628,846	0.3%
Federal Assistance	$241,372,096	51.6%
Total Capital Funds Expended	**$468,125,904**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,165,604,601	78.2%
Materials and Supplies	$121,277,661	8.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$202,715,249	13.6%
Total Operating Expenses	**$1,489,597,511**	100.0%
Reconciling OE Cash Expenditures	$97,224,387	
Purchased Transportation (Reported Separately)	$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 6%
Equipment - Steel Wheel Vehicles - 78%
Equipment - Trucks and other Rubber Tire Vehicles - 42%
Facility - Administrative / Maintenance Facilities - 19%
Facility - Passenger / Parking Facilities - 13%
Infrastructure - HR - Heavy Rail - 15%
Rolling Stock - AB - Articulated Bus - 19%
Rolling Stock - BU - Bus - 28%
Rolling Stock - HR - Heavy Rail Passenger Car - 34%