

Operation Characteristics

Vehicles Operated

	at Maximum	at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 1	\$394,425 1	\$34,074	\$0 ¹	6,114	31,960	3,915	5.7
Bus	-	7 1	\$1,572,776 ¹	\$106,486	\$1,349,999 ¹	90,550	239,195	17,579	5.7
Total	-	12	\$1,967,201	\$140,560	\$1,349,999	96,664	271,155	21,494	

Performance Measures

	Service Efficie	ency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$12.34	\$100.75	Demand Response	\$64.51	0.2	1.6	
Bus	\$6.58	\$89.47	Bus	\$17.37	0.4	5.2	
Total	\$7.25	\$91.52	Total	\$20.35	0.4	4.5	
Operating Expense per Vehicle Revenue Mile: Bus		s per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Response	Demand Response			
	1.50		\$15.00	0.30			
\$6.00 \$4.00	1.00		\$10.00	0.20			
\$2.00	0.50		\$5.00	0.10			
\$0.00 L 12 13 14 15 16 17 18 19 20 2	1 0.00 12 13 14 15	16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19	20 21 0.00	. 13 14 15 16	17 18 19 20 21	



Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.