

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN
51 Square Miles
107,677 Population
288 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

2,858,935 Annual Passenger Miles (PMT)
767,140 Annual Unlinked Trips (UPT)
2,816 Average Weekday Unlinked Trips
390 Average Saturday Unlinked Trips
296 Average Sunday Unlinked Trips

Database Information

NTDID: 50092
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

28 Square Miles
104,230 Population

Service Supplied

1,597,756 Annual Vehicle Revenue Miles (VRM)
108,841 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 79
Service Vehicles -
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	42 ¹	\$0	\$57,000	\$428,527	\$0	\$485,527	
Bus Rapid Transit	-	-	\$0	\$0	\$4,307,032	\$0	\$4,307,032	
Total	-	51	\$0	\$57,000	\$4,735,559	\$0	\$4,792,559	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$530,647 ¹	\$84,387 ¹	\$0	129,075	23,371	174,584	10,689	0.0	10	9 ¹	11.1%	3.7
Bus	\$9,095,052 ¹	\$1,018,343 ¹	\$485,527	2,729,860	743,769	1,423,172	98,152	0.0	71	42 ¹	69.1%	9.5
Bus Rapid Transit	\$0	\$0	\$4,307,032	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$9,625,699	\$1,102,730	\$4,792,559	2,858,935	767,140	1,597,756	108,841	0.0	81	51	37.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.04	\$49.64	\$4.11	\$22.71	0.1	2.2
Bus	\$6.39	\$92.66	\$3.33	\$12.23	0.5	7.6
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$6.02	\$88.44	\$3.37	\$12.55	0.5	7.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,443,002 (14.5%)
Local Funds \$423 (0.0%)
State Funds \$5,940,773 (59.8%)
Federal Assistance \$2,550,431 (25.7%)

Total Operating Funds Expended \$9,934,629 (100.0%)

Sources of Capital Funds Expended

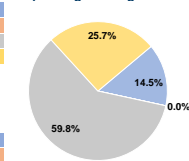
Fares and Directly Generated \$62,730 (1.3%)
Local Funds \$855,384 (17.8%)
State Funds \$1,283,077 (26.8%)
Federal Assistance \$2,591,368 (54.1%)

Total Capital Funds Expended \$4,792,559 (100.0%)

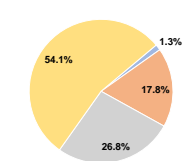
Summary of Operating Expenses (OE)

Labor \$732,839 (7.6%)
Materials and Supplies \$1,566,740 (16.3%)
Purchased Transportation \$6,729,168 (69.9%)
Other Operating Expenses \$596,952 (6.2%)
Total Operating Expenses \$9,625,699 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$308,930

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%