Lima Allen County Regional Transit Authority 2021 Annual Agency Profile

Mrs. Karen Garland (419) 222-2782



Operation Characteristics

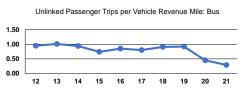
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	8	-	\$921,647	\$65,846	\$351,389	22,817	166,865	10,297	3.3
Bus	10	-	\$1,985,903	\$110,873	\$966,390	136,868	476,593	29,992	6.1
Total	18	-	\$2,907,550	\$176,719	\$1,317,779	159,685	643,458	40,289	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$89.51
Bus	\$4.17	\$66.21
Total	\$4.52	\$72.17





Mode Demand Response

Bus



0.1

0.3

0.2

Unlinked Trips per

2.2

4.6

4.0

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$40.39

\$14.51

Notes:

\$8.00

\$6.00

\$4.00 \$2.00

\$0.00

12

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

16 17 18

19 20 21

Operating Expense per Vehicle Revenue Mile: Bus

15

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 50%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 20%