http://www.emichigancity.com/339/transit 100 E Michigan Blvd Ste 2 Michigan City, In 46360-3265

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General Inf		F	Performance Measure Targets - 2022			
Urbanized Area (UZA) Statistics - 2010 Ce	ensus	Sources of Operating F	unds Expended		Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair
Michigan City-La Porte, IN-MI		Fare Revenues	\$26,860	1.8%		Equipment - Automobiles - 100%
39 Square Miles		Local Funds	\$0	0.0%		Rolling Stock - CU - Cutaway - 3%
66,025 Population		State Funds	\$176,134	11.5%		
418 Pop. Rank out of 498 UZAs	6	Federal Assistance	\$1,323,750	86.7%		
Other UZAs Served		Other Funds	\$0	0.0%	1.8%	
0 Indiana Non-UZA		Total Operating Funds Expend	ed \$1,526,744	100.0%		
Service Area Statistics					11.5%	
20 Square Miles		Sources of Capital Fu	nds Expended		11.5%	
31,479 Population		Fare Revenues	\$0			
		Local Funds	\$0			
Service Consumption		State Funds	\$0		86.7%	
112,326 Annual Unlinked Trips (UP	ידי	Federal Assistance	\$0			
	•)	Other Funds	\$0			
Service Supplied		Total Capital Funds Expend				
280,124 Annual Vehicle Revenue N	liles (VRM)		φυ			
19,523 Annual Vehicle Revenue Hours (VRH)		Assets				
13,525 Annual Venicle Revenue II		Revenue Vehicles 12				
Database Information		Service Vehicles				
NTDID: 50098	Asset Type: Tier II	Facilities				
Reporter Type: Reduced Reporter	Sponsor NTDID:	racinues				
Reporter Type. Reduced Reporter	opolisor Ni Dib.					

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**Operation Characteristics** 

Modal Characteristics

	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$223,508	\$2,675	\$0	3,043	69,404	2,985	5.7
Demand Response	2	-	\$106,872	\$3,233	\$0	3,306	17,775	1,729	4.3
Bus	4	-	\$1,196,364	\$20,952	\$0	105,977	192,945	14,809	3.9
Total	8	-	\$1,526,744	\$26,860	\$0	112,326	280,124	19,523	

## Performance Measures

	Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Dperating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$3.22	\$74.88		Commuter Bus	\$73.45	0.0	1.0	
Demand Response	\$6.01	\$61.81		Demand Response	\$32.33	0.2	1.9	
Bus	\$6.20	\$80.79		Bus	\$11.29	0.5	7.2	
Total	\$5.45	\$78.20		Total	\$13.59	0.4	5.8	
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			Operating Expense per Vehicle Revenue Mile: De Response	emand	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$8.00	1.50		\$15.00		0.20			
\$4.00	1.00		\$10.00		0.15			
\$2.00	0.50		\$5.00		0.10			
\$0.00					0.05			

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\$0.00

\$0.00

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

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0.00