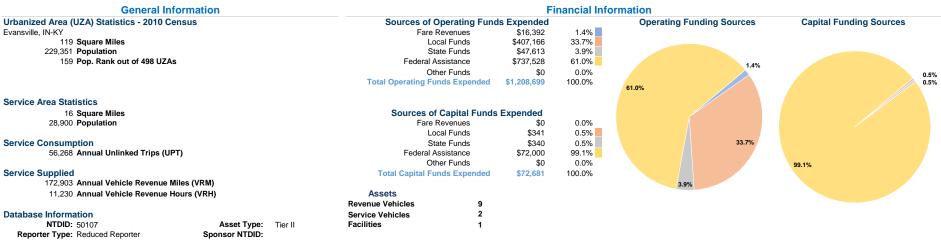
City of Henderson dba Henderson Area Rapid Transit 2021 Annual Agency Profile

P.O. Box 716

Henderson, Ky 42420-3181



Modal Characteristics

Operation Characteristics

Vehicles Operated

	at maximum out the								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$274,645	\$3,770	\$0	7,602	36,340	4,437	3.7
Bus	3	-	\$934,054	\$12,622	\$72,681	48,666	136,563	6,793	2.8
Total	5	-	\$1,208,699	\$16,392	\$72,681	56,268	172,903	11,230	

Performance Measures

	Service Efficient	Service Efficiency		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
Demand Response	\$7.56	\$61.90		
Bus	\$6.84	\$137.50		
Total	\$6.99	\$107.63		

0.20

0.00



14 15 16 17 18 19 20 21



Mode

Bus

Total

Demand Response



0.2

0.4

0.3

Unlinked Trips per Vehicle Revenue Hour

1.7

7.2

5.0

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$36.13

\$19.19

\$21.48

Notes

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Mr. William Newman 270-831-1200

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 100% Rolling Stock - CU - Cutaway - 0%