

General Information

Urbanized Area Statistics - 2010 Census
Bloomington, IN
45 Square Miles
108,657 Population
286 Pop. Rank out of 498 UZAs

Service Consumption
2,844,531 Annual Passenger Miles (PMT)
1,330,487 Annual Unlinked Trips (UPT)
4,723 Average Weekday Unlinked Trips
1,960 Average Saturday Unlinked Trips
360 Average Sunday Unlinked Trips

Database Information
NTDID: 50110
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
21 Square Miles
86,987 Population

Service Supplied
990,089 Annual Vehicle Revenue Miles (VRM)
91,414 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 55
Service Vehicles 9
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

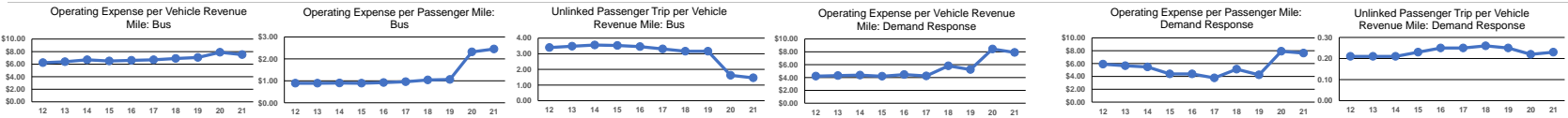
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$1,788,130	\$228,425	\$282,775	\$43,415	\$2,342,745	
Total	29	-	\$1,788,130	\$228,425	\$282,775	\$43,415	\$2,342,745	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$746,453	\$24,359	\$0	98,017	22,000	94,544	10,357	0.0	12	5	140.0%	3.8
Bus	\$6,737,967	\$886,726	\$2,342,745	2,746,514	1,308,487	895,545	81,057	0.0	43	24	79.2%	9.6
Total	\$7,484,420	\$911,085	\$2,342,745	2,844,531	1,330,487	990,089	91,414	0.0	55	29	47.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.90	\$72.07	Demand Response	\$7.62	\$33.93	0.2	2.1
Bus	\$7.52	\$83.13	Bus	\$2.45	\$5.15	1.5	16.1
Total	\$7.56	\$81.87	Total	\$2.63	\$5.63	1.3	14.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,136,650 28.5%
State Funds \$1,262,190 16.9%
Federal Assistance \$4,085,580 54.6%

Total Operating Funds Expended \$7,484,420 100.0%

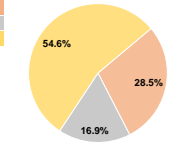
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$599,770 25.6%
Federal Assistance \$1,742,975 74.4%

Total Capital Funds Expended \$2,342,745 100.0%

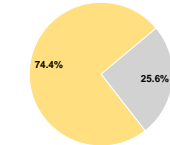
Summary of Operating Expenses (OE)

Labor \$5,239,920 70.0%
Materials and Supplies \$948,927 12.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,295,573 17.3%
Total Operating Expenses \$7,484,420 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%