

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**
Other UZAs Served
130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

90,929,061 **Annual Passenger Miles (PMT)**
13,229,247 **Annual Unlinked Trips (UPT)**
43,906 **Average Weekday Unlinked Trips**
24,245 **Average Saturday Unlinked Trips**
12,703 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50113
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 2,082
Service Vehicles 235
Facilities 172
Track Miles
Lane Miles 68.90

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$18,909,995 8.5%
Local Funds \$87,417,280 39.2%
State Funds \$1,345,862 0.6%
Federal Assistance \$115,569,359 51.8%

Total Operating Funds Expended

\$223,242,496

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$625,484 1.2%
Local Funds \$36,885,824 71.7%
State Funds \$33,496 0.1%
Federal Assistance \$13,889,517 27.0%

Total Capital Funds Expended

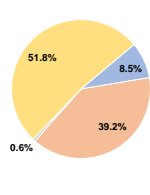
\$51,434,321

100.0%

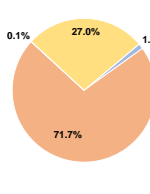
Summary of Operating Expenses (OE)

Labor \$152,349,819 68.1%
Materials and Supplies \$21,287,448 9.5%
Purchased Transportation \$22,003,346 9.8%
Other Operating Expenses \$28,116,304 12.6%
Total Operating Expenses \$223,756,917 100.0%
Reconciling OE Cash Expenditures -\$514,421
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 14%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 64%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8 ¹	236 ¹	\$170,367	\$0	\$0	\$0	\$170,367
Bus	480 ¹	27 ¹	\$17,657,412	\$3,911,567	\$23,195,841	\$4,575,188	\$49,340,008
Vanpool	235	-	\$1,923,946	\$0	\$0	\$0	\$1,923,946
Total	723	263	\$19,751,725	\$3,911,567	\$23,195,841	\$4,575,188	\$51,434,321

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$22,428,051 ¹	\$1,205,936 ¹	\$170,367	3,167,314	554,101	3,656,772	235,581
Bus	\$197,251,417 ¹	\$14,964,059 ¹	\$49,340,008	82,170,021	12,376,806	21,716,557	1,558,474
Vanpool	\$4,077,449	\$831,782	\$1,923,946	5,591,726	298,340	1,927,434	52,468
Total	\$223,756,917	\$17,001,777	\$51,434,321	90,929,061	13,229,247	27,300,763	1,846,523

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	377	244 ¹	54.5%	5.6
68.8	660	507 ¹	30.2%	6.1
0.0	587	235	149.8%	4.0
68.8	1,624	986	39.3%	

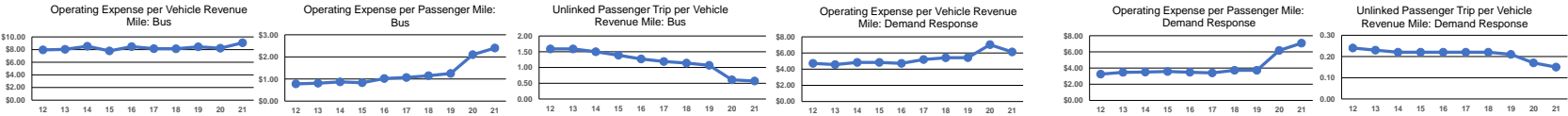
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.13	\$95.20
Bus	\$9.08	\$126.57
Vanpool	\$2.12	\$77.71
Total	\$6.20	\$121.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.08	\$40.48	0.2	2.4
Bus	\$2.40	\$15.94	0.6	7.9
Vanpool	\$0.73	\$13.67	0.2	5.7
Total	\$2.46	\$16.91	0.5	7.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

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*This agency has a purchased transportation relationship in which they buy service from Village of Forest Park (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.