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Northeast Illinois Regional Commuter Railroad Corporation dba Metra
2021 Annual Agency Profile

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General Information

Urbanized Area Statistics - 2010 Census
Chicago, IL-IN
- 2,443 **Square Miles**
- 8,608,208 **Population**
- 3 **Pop. Rank out of 498 UZAs**

Other UZAs Served
256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI,
0 Illinois Non-UZA

Service Area Statistics
- 1,940 **Square Miles**
- 7,261,176 **Population**

Service Consumption
- 304,989,464 **Annual Passenger Miles (PMT)**
- 14,080,750 **Annual Unlinked Trips (UPT)**
- 47,052 **Average Weekday Unlinked Trips**
- 23,407 **Average Saturday Unlinked Trips**
- 15,325 **Average Sunday Unlinked Trips**

Service Supplied
- 32,838,276 **Annual Vehicle Revenue Miles (VRM)**
- 1,106,820 **Annual Vehicle Revenue Hours (VRH)**
- 818 **Vehicles Operated in Maximum Service (VOMS)**
- 1,473 **Vehicles Available for Maximum Service (VAMS)**

Database Information
- **NTDID:** 50118
- **Reporter Type:** Full Reporter
- **Asset Type:** Tier I (Rail)
- **Sponsor NTDID:**

Assets
Revenue Vehicles	1,220
Service Vehicles	729
Facilities	1,170
Track Miles	1,176.00
Lane Miles	-

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated	$122,262,799	16.7%
Local Funds	$492,321,418	67.4%
State Funds	$0	0.0%
Federal Assistance	$115,882,737	15.9%
Total Operating Funds Expended	**$730,466,954**	**100.0%**

Sources of Capital Funds Expended
Fares and Directly Generated	$327,720	0.1%
Local Funds	$196,977,098	52.9%
State Funds	$0	0.0%
Federal Assistance	$174,841,777	47.0%
Total Capital Funds Expended	**$372,146,595**	**100.0%**

Operating Funding Sources

Capital Funding Sources

Performance Measure Targets - 2022
Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Steel Wheel Vehicles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 42%
- Facility - Administrative / Maintenance Facilities - 13%
- Facility - Passenger / Parking Facilities - 9%
- Infrastructure - CR - Commuter Rail - 6%
- Rolling Stock - RL - Commuter Rail Locomotive - 70%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 44%
- Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

Modal Characteristics

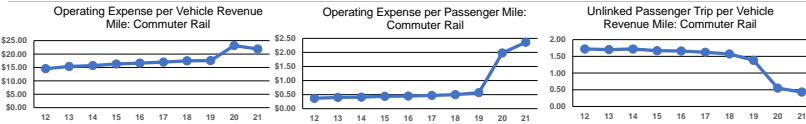### Modal Overview

Mode	Vehicles Operated in Maximum Service - Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	422 [1]	396 [1]	$183,098,120	$144,624,161	$38,088,157	$6,336,157	$372,146,595
Total	**422**	**396**	**$183,098,120**	**$144,624,161**	**$38,088,157**	**$6,336,157**	**$372,146,595**

Summary of Operating Expenses (OE)
Labor	$304,459,800	42.4%
Materials and Supplies	$74,172,908	10.3%
Purchased Transportation	$234,637,940	32.7%
Other Operating Expenses	$105,053,429	14.6%
Total Operating Expenses	**$718,324,077**	**100.0%**
Reconciling OE Cash Expenditures	$12,142,877	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$718,324,077 [1]	$76,440,021 [1]	$372,146,595	304,989,464	14,080,750	32,838,276	1,106,820	975.0	1,473	818 [1]	80.1%	30.2
Total	**$718,324,077**	**$76,440,021**	**$372,146,595**	**304,989,464**	**14,080,750**	**32,838,276**	**1,106,820**	**975.0**	**1,473**	**818**	**44.5%**	

Performance Measures

Service Efficiency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$21.87	$649.00
Total	**$21.87**	**$649.00**

Service Effectiveness
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$2.36	$51.01	0.4	12.7
Total	**$2.36**	**$51.01**	**0.4**	**12.7**

Operating Expense per Vehicle Revenue Mile: Commuter Rail

Operating Expense per Passenger Mile: Commuter Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail

Notes:
[a] Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
[1] Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Union Pacific (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
*This agency has a purchased transportation relationship in which they buy service from Burlington Northern (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.