

General Information

Urbanized Area Statistics - 2010 Census
 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption
 42,600,154 Annual Passenger Miles (PMT)
 8,828,405 Annual Unlinked Trips (UPT)
 28,678 Average Weekday Unlinked Trips
 20,885 Average Saturday Unlinked Trips
 8,198 Average Sunday Unlinked Trips

Database Information
 NTDID: 50119
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 144 Square Miles
 713,777 Population

Service Supplied
 11,956,440 Annual Vehicle Revenue Miles (VRM)
 876,286 Annual Vehicle Revenue Hours (VRH)
 289 Vehicles Operated in Maximum Service (VOMS)
 393 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 361
 Service Vehicles 79
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

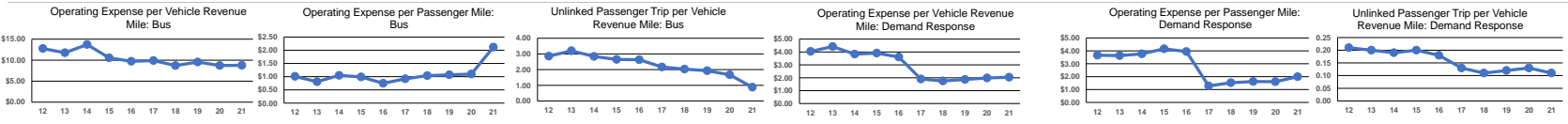
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	58 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	231	-	\$1,750,565	\$827,044	\$1,217,101	\$768,684	\$4,563,394	
Total	231	58	\$1,750,565	\$827,044	\$1,217,101	\$768,684	\$4,563,394	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,468,019 ¹	\$111,938 ¹	\$0	2,236,363	248,219	2,185,624	109,395	0.0	73	58 ¹	25.9%	0.0
Bus	\$85,734,400	\$2,134,584	\$4,563,394	40,363,791	8,580,186	9,770,816	766,891	0.0	320	231	38.5%	6.0
Total	\$90,202,419	\$2,246,522	\$4,563,394	42,600,154	8,828,405	11,956,440	876,286	0.0	393	289	26.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.04	\$40.84	Demand Response	\$2.00	\$18.00
Bus	\$8.77	\$111.79	Bus	\$2.12	\$9.99
Total	\$7.54	\$102.94	Total	\$2.12	\$10.22



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from TRANSEDEV NORTH AMERICA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,441,594 2.2%
 Local Funds \$26,448,666 23.6%
 State Funds \$35,336,933 31.5%
 Federal Assistance \$47,958,893 42.7%

Total Operating Funds Expended \$112,185,086 100.0%

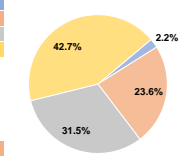
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$212,306 4.7%
 State Funds \$421,028 9.2%
 Federal Assistance \$3,930,060 86.1%

Total Capital Funds Expended \$4,563,394 100.0%

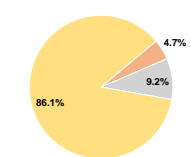
Summary of Operating Expenses (OE)

Labor \$52,172,487 57.8%
 Materials and Supplies \$13,974,741 15.5%
 Purchased Transportation \$2,585,621 2.9%
 Other Operating Expenses \$21,469,570 23.8%
 Total Operating Expenses \$90,202,419 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 15%