

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Eau Claire, WI  
 69 Square Miles  
 102,852 Population  
 297 Pop. Rank out of 498 UZAs

**Service Area Statistics**

11 Square Miles  
 14,731 Population

**Service Consumption**

49,865 Annual Unlinked Trips (UPT)

**Service Supplied**

169,265 Annual Vehicle Revenue Miles (VRM)  
 16,585 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 50133  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 5R06

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$139,941        | 25.0%         |
| Local Funds                           | \$39,914         | 7.1%          |
| State Funds                           | \$119,851        | 21.4%         |
| Federal Assistance                    | \$259,839        | 46.4%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$559,545</b> | <b>100.0%</b> |

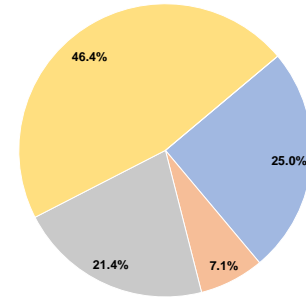
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$7,987         | 20.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$31,945        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$39,932</b> | <b>100.0%</b> |

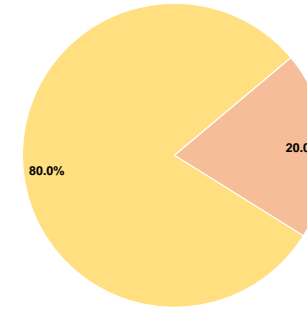
**Assets**

|                  |   |
|------------------|---|
| Revenue Vehicles | 8 |
| Service Vehicles | 0 |
| Facilities       | 0 |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 27%  
 Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses     | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|------------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | -                 | 8 <sup>1</sup>           | \$559,545 <sup>1</sup> | \$139,941        | \$39,932 <sup>1</sup> | 49,865                | 169,265                      | 16,585                       | 2.4                                     |
| <b>Total</b>    | -                 | <b>8</b>                 | <b>\$559,545</b>       | <b>\$139,941</b> | <b>\$39,932</b>       | <b>49,865</b>         | <b>169,265</b>               | <b>16,585</b>                |   |

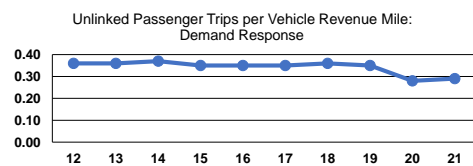
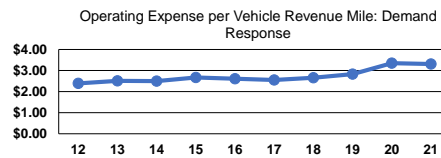
**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.31                                      | \$33.74                                     |
| <b>Total</b>    | <b>\$3.31</b>                               | <b>\$33.74</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$11.22  | 0.3                                     | 3.0                                     |
| <b>Total</b>    | <b>\$11.22</b>                                 | <b>0.3</b>                              | <b>3.0</b>                              |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Running, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.