

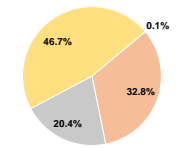
General Information

Urbanized Area Statistics - 2010 Census Kokomo, IN 36 Square Miles 62,182 Population 437 Pop. Rank out of 498 UZAs Other UZAs Served 0 Indiana Non-UZA	Service Consumption 916,710 Annual Passenger Miles (PMT) 228,484 Annual Unlinked Trips (UPT) 921 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips	Database Information NTDID: 50145 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:
Service Area Statistics 80 Square Miles 59,604 Population	Service Supplied 521,735 Annual Vehicle Revenue Miles (VRM) 41,986 Annual Vehicle Revenue Hours (VRH) 31 Vehicles Operated in Maximum Service (VOMS) 62 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 39 Service Vehicles - Facilities 2 Track Miles Lane Miles

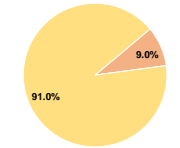
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$2,534	0.1%
Local Funds	\$898,862	32.8%
State Funds	\$558,030	20.4%
Federal Assistance	\$1,276,862	46.7%
Total Operating Funds Expended	\$2,736,288	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$183,232	9.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,852,618	91.0%
Total Capital Funds Expended	\$2,035,850	100.0%
Summary of Operating Expenses (OE)		
Labor	\$2,256,795	82.5%
Materials and Supplies	\$287,692	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$191,801	7.0%
Total Operating Expenses	\$2,736,288	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	26	-	\$371,658	\$47,399	\$970,175	\$0	\$1,389,232
Bus	5	-	\$0	\$0	\$0	\$646,618	\$646,618
Total	31	-	\$371,658	\$47,399	\$970,175	\$646,618	\$2,035,850

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,778,702	\$2,534	\$1,389,232	300,252	82,057	355,895	29,868	0.0	30	26	15.4%	5.1
Bus	\$957,586	\$0	\$646,618	616,458	146,427	165,840	12,118	0.0	32	5	540.0%	5.2
Total	\$2,736,288	\$2,534	\$2,035,850	916,710	228,484	521,735	41,986	0.0	62	31	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.00	\$59.55	Demand Response	\$5.92	\$21.68
Bus	\$5.77	\$79.02	Bus	\$1.55	\$6.54
Total	\$5.24	\$65.17	Total	\$2.98	\$11.98



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.