

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs
Other UZAs Served
 343 Alton, IL-MO, 0 Illinois Non-UZA

Service Consumption

7,946,907 Annual Passenger Miles (PMT)
 1,040,029 Annual Unlinked Trips (UPT)
 3,473 Average Weekday Unlinked Trips
 1,804 Average Saturday Unlinked Trips
 1,127 Average Sunday Unlinked Trips

Database Information

NTDID: 50146
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Service Area Statistics

189 Square Miles
 232,298 Population

Service Supplied

4,085,521 Annual Vehicle Revenue Miles (VRM)
 231,253 Annual Vehicle Revenue Hours (VRH)
 113 Vehicles Operated in Maximum Service (VOMS)
 170 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 170
 Service Vehicles 50
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

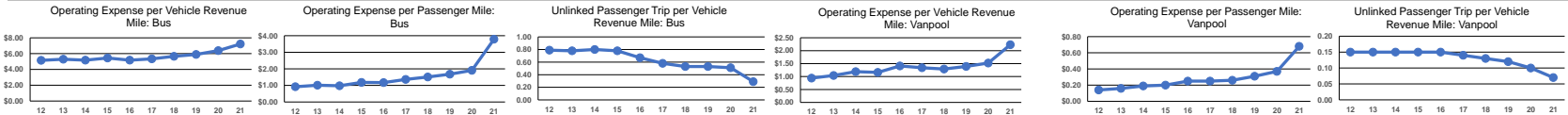
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	72 ¹	\$0	\$79,030	\$2,643,727	\$0	\$2,722,757	
Vanpool	27	-	\$0	\$0	\$0	\$0	\$0	
Total	27	86	\$0	\$79,030	\$2,643,727	\$0	\$2,722,757	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,686,105 ¹	\$73,834 ¹	\$0	203,794	27,480	309,923	19,052	0.0	29	14 ¹	107.1%	2.0
Bus	\$24,378,179 ¹	\$1,185,521 ¹	\$2,722,757	6,429,846	983,309	3,375,375	201,948	0.0	93	72 ¹	29.2%	5.2
Vanpool	\$894,382	\$181,494	\$0	1,313,267	29,240	400,223	10,253	0.0	48	27	77.8%	3.5
Total	\$27,958,666	\$1,440,849	\$2,722,757	7,946,907	1,040,029	4,085,521	231,253	0.0	170	113	33.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.67	\$140.99	\$13.18	\$97.75	0.1	1.4
Bus	\$7.22	\$120.72	\$3.79	\$24.79	0.3	4.9
Vanpool	\$2.23	\$87.23	\$0.68	\$30.59	0.1	2.9
Total	\$6.84	\$120.90	\$3.52	\$26.88	0.3	4.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Agency for Community Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Agency for Community Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,591,175 5.7%
 Local Funds \$0 0.0%
 State Funds \$20,082,702 71.7%
 Federal Assistance \$6,339,566 22.6%

Total Operating Funds Expended \$28,013,433 100.0%

Sources of Capital Funds Expended

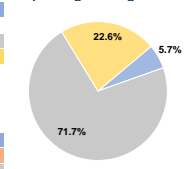
Fares and Directly Generated \$133,296 4.9%
 Local Funds \$835,750 30.7%
 State Funds \$422,168 15.5%
 Federal Assistance \$1,331,543 48.9%

Total Capital Funds Expended \$2,722,757 100.0%

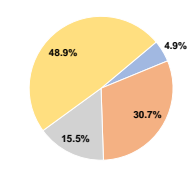
Summary of Operating Expenses (OE)

Labor \$346,814 1.2%
 Materials and Supplies \$1,669,399 6.0%
 Purchased Transportation \$23,552,950 84.2%
 Other Operating Expenses \$2,389,503 8.5%
 Total Operating Expenses \$27,958,666 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$54,767

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%