

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
 60 Square Miles
 87,106 Population
 336 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

3,468,281 Annual Passenger Miles (PMT)
 633,940 Annual Unlinked Trips (UPT)
 2,280 Average Weekday Unlinked Trips
 1,034 Average Saturday Unlinked Trips
 20 Average Sunday Unlinked Trips

Database Information

NTDID: 50148
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 253
 Service Vehicles 5
 Facilities 6
 Track Miles
 Lane Miles

Service Area Statistics

700 Square Miles
 159,128 Population

Service Supplied

1,927,713 Annual Vehicle Revenue Miles (VRM)
 132,987 Annual Vehicle Revenue Hours (VRH)
 202 Vehicles Operated in Maximum Service (VOMS)
 252 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

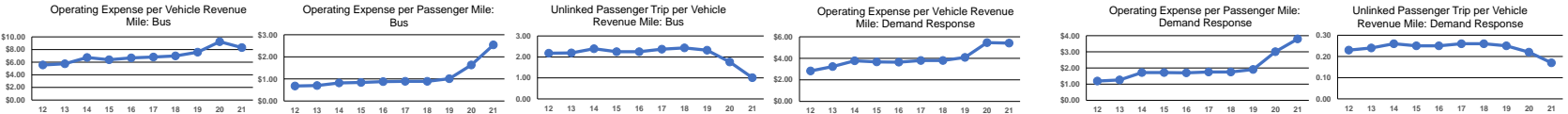
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	31 ¹	159 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$1,906,216	\$0	\$542,354	\$0	\$2,448,570	\$2,448,570
Total	43	159	\$1,906,216	\$0	\$542,354	\$0	\$2,448,570	\$2,448,570

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$384,158	\$2,011	\$0	163,785	5,761	99,381	3,455	0.0	5	3	66.7%	12.0
Demand Response	\$7,856,566 ¹	\$1,872,694 ¹	\$0	2,068,422	245,582	1,451,086	99,165	0.0	235	190 ¹	23.7%	4.3
Bus	\$3,136,155	\$133,575	\$2,448,570	1,236,074	382,597	377,246	30,367	0.0	12	9	33.3%	10.9
Total	\$11,376,879	\$2,008,280	\$2,448,570	3,468,281	633,940	1,927,713	132,987	0.0	252	202	19.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.87	\$111.19	\$2.35	\$66.68	0.1	1.7
Demand Response	\$5.41	\$79.23	\$3.80	\$31.99	0.2	2.5
Bus	\$8.31	\$103.28	\$2.54	\$8.20	1.0	12.6
Total	\$5.90	\$85.55	\$3.28	\$17.95	0.3	4.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from YMCA of the Blue Water Area (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Touchstone Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from St. Clair County Community Mental Health (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from I.M.P.A.C.T. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Blue Water Developmental Housing, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Life Skills Centers Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Community Enterprises of St. Clair County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from St. Clair County Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from City of St. Clair (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Community Action Agency of St. Clair County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Innovative Housing Development Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,118,712 (9.6%)
 Local Funds \$1,048,295 (9.0%)
 State Funds \$5,765,310 (49.6%)
 Federal Assistance \$3,687,621 (31.7%)

Total Operating Funds Expended \$11,619,938

Sources of Capital Funds Expended

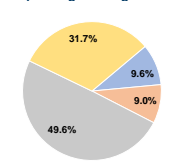
Fares and Directly Generated \$572,932 (23.4%)
 Local Funds \$0 (0.0%)
 State Funds \$266,088 (10.9%)
 Federal Assistance \$1,609,550 (65.7%)

Total Capital Funds Expended \$2,448,570

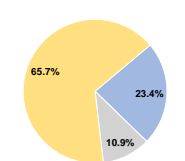
Summary of Operating Expenses (OE)

Labor \$6,841,602 (60.1%)
 Materials and Supplies \$1,074,819 (9.4%)
 Purchased Transportation \$2,262,763 (19.9%)
 Other Operating Expenses \$1,197,695 (10.5%)
 Total Operating Expenses \$11,376,879 (100.0%)
 Reconciling OE Cash Expenditures \$243,059
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%