

General Information

Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN
 51 Square Miles
 100,868 Population
 298 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
 35,037 Population

Service Consumption

42,436 Annual Unlinked Trips (UPT)

Service Supplied

372,381 Annual Vehicle Revenue Miles (VRM)
 26,209 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50152
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$180,752	20.5%
Local Funds	\$214,266	24.3%
State Funds	\$189,451	21.5%
Federal Assistance	\$296,334	33.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$880,803	100.0%

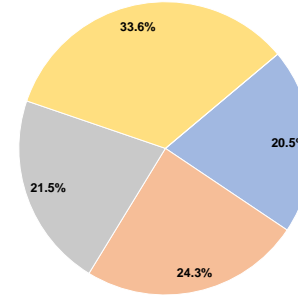
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,124	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$150,932	89.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,056	100.0%

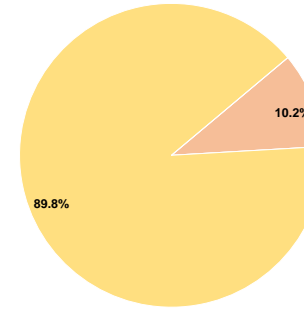
Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 33%
- Equipment - Trucks and other Rubber Tire Vehicles - 29%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 77%
- Rolling Stock - BU - Bus - 44%
- Rolling Stock - CU - Cutaway - 47%
- Rolling Stock - MV - Minivan - 51%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 27%
- Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9 ¹	\$880,803 ¹	\$180,752	\$168,056 ¹	42,436	372,381	26,209	3.6
Total	-	9	\$880,803	\$180,752	\$168,056	42,436	372,381	26,209	

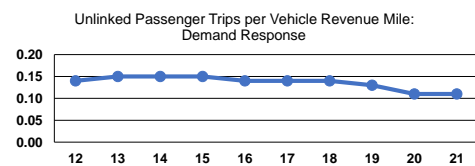
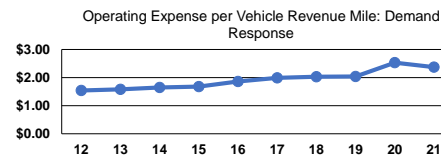
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$33.61
Total	\$2.37	\$33.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.76	0.1	1.6
Total	\$20.76	0.1	1.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Running, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.