

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs
Other UZAs Served
 308 Middletown, OH, 0 Ohio Non-UZA

Service Consumption

1,364,220 Annual Passenger Miles (PMT)
 303,134 Annual Unlinked Trips (UPT)
 1,062 Average Weekday Unlinked Trips
 499 Average Saturday Unlinked Trips
 390 Average Sunday Unlinked Trips

Database Information

NTDID: 50157
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

470 Square Miles
 390,357 Population

Service Supplied

1,045,102 Annual Vehicle Revenue Miles (VRM)
 64,953 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 56
 Service Vehicles 9
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

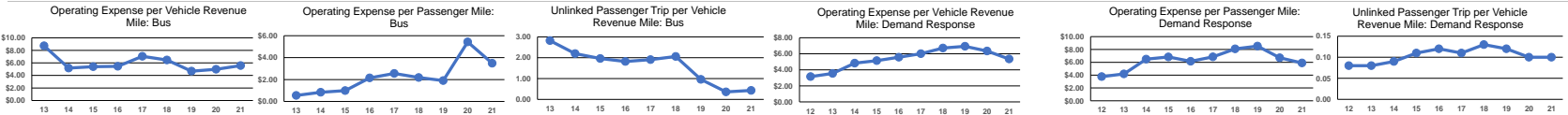
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	18	-	\$0	\$562,273	\$0	\$0	\$562,273	
Bus	16	-	\$0	\$457,299	\$426,506	\$0	\$883,805	
Total	34	-	\$0	\$1,019,572	\$426,506	\$0	\$1,446,078	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,917 ¹	\$37,346 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$2,368,007	\$228,170	\$562,273	401,110	46,454	442,688	24,103	0.0	27	18	50.0%	2.5
Bus	\$3,361,219	\$0	\$883,805	963,110	256,680	602,414	40,850	0.0	29	16	81.3%	5.0
Total	\$5,732,143	\$265,516	\$1,446,078	1,364,220	303,134	1,045,102	64,953	0.0	56	34	39.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$5.35	\$98.25	Demand Response	\$5.90	\$50.98	0.1	1.9
Bus	\$5.58	\$82.28	Bus	\$3.49	\$13.09	0.4	6.3
Total	\$5.48	\$88.25	Total	\$4.20	\$18.91	0.3	4.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$615,005	9.8%
Local Funds	\$2,795,880	44.5%
State Funds	\$153,938	2.4%
Federal Assistance	\$2,724,537	43.3%
Total Operating Funds Expended	\$6,289,360	100.0%

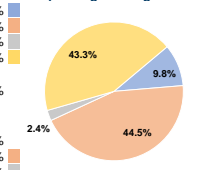
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$144,379	10.0%
State Funds	\$373,942	25.9%
Federal Assistance	\$927,757	64.2%
Total Capital Funds Expended	\$1,446,078	100.0%

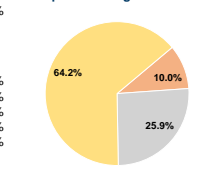
Summary of Operating Expenses (OE)

Labor	\$4,183,261	73.0%
Materials and Supplies	\$621,931	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$926,951	16.2%
Total Operating Expenses	\$5,732,143	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$557,217 *	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 55%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%