

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ann Arbor, MI  
 160 Square Miles  
 306,022 Population  
 125 Pop. Rank out of 498 UZAs

**Service Consumption**

2,422,405 Annual Passenger Miles (PMT)  
 1,181,645 Annual Unlinked Trips (UPT)  
 4,285 Average Weekday Unlinked Trips  
 1,052 Average Saturday Unlinked Trips  
 748 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50158  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

12 Square Miles  
 66,641 Population

**Service Supplied**

1,088,086 Annual Vehicle Revenue Miles (VRM)  
 106,452 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 56  
 Service Vehicles -  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	46	-	\$1,330,332	\$0	\$0	\$0	\$1,330,332	
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$1,330,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,330,332</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$11,066,354	\$0	\$1,330,332	2,422,405	1,181,645	1,088,086	106,452	0.0	56	46	21.7%	8.3
<b>Total</b>	<b>\$11,066,354</b>	<b>\$0</b>	<b>\$1,330,332</b>	<b>2,422,405</b>	<b>1,181,645</b>	<b>1,088,086</b>	<b>106,452</b>	<b>0.0</b>	<b>56</b>	<b>46</b>	<b>17.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$10.17	\$103.96	Bus
<b>Total</b>	<b>\$10.17</b>	<b>\$103.96</b>	<b>Total</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,134,974 28.2%  
 Local Funds \$0 0.0%  
 State Funds \$7,972,603 71.8%  
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$11,107,577 100.0%

**Sources of Capital Funds Expended**

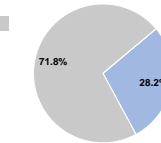
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,330,332 100.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,330,332 100.0%

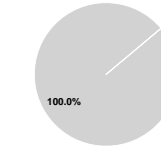
**Summary of Operating Expenses (OE)**

Labor \$8,801,169 79.5%  
 Materials and Supplies \$1,679,182 15.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$586,003 5.3%  
 Total Operating Expenses \$11,066,354 100.0%  
 Reconciling OE Cash Expenditures \$41,223  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

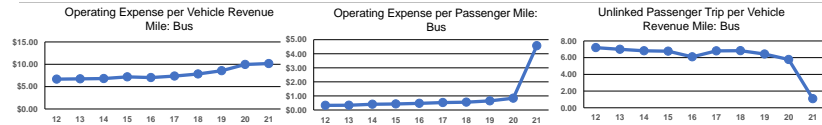


**Capital Funding Sources**



**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.57	\$9.37	1.1	11.1
<b>Total</b>	<b>\$4.57</b>	<b>\$9.37</b>	<b>1.1</b>	<b>11.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair