

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Kankakee, IL  
37 Square Miles  
81,926 Population  
350 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Illinois Non-UZA

**Service Consumption**  
4,714,952 Annual Passenger Miles (PMT)  
518,398 Annual Unlinked Trips (UPT)  
1,682 Average Weekday Unlinked Trips  
1,118 Average Saturday Unlinked Trips  
527 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50159  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID: 5R01

**Service Area Statistics**  
27 Square Miles  
69,748 Population

**Service Supplied**  
1,240,712 Annual Vehicle Revenue Miles (VRM)  
72,036 Annual Vehicle Revenue Hours (VRH)  
17 Vehicles Operated in Maximum Service (VOMS)  
25 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 26  
Service Vehicles 7  
Facilities 2  
Track Miles  
Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	2 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	13 <sup>1</sup>	\$454,099	\$0	\$120,470	\$356,229	\$930,798	\$930,798
<b>Total</b>	-	<b>17</b>	<b>\$454,099</b>	<b>\$0</b>	<b>\$120,470</b>	<b>\$356,229</b>	<b>\$930,798</b>	<b>\$930,798</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$636,613 <sup>1</sup>	\$190 <sup>1</sup>	\$0	871,104	18,226	310,505	8,850	0.0	4	2 <sup>1</sup>		100.0%	5.3
Demand Response	\$533,143 <sup>1</sup>	\$100 <sup>1</sup>	\$0	77,276	9,690	64,746	4,196	0.0	4	2 <sup>1</sup>		100.0%	6.2
Bus	\$5,581,668 <sup>1</sup>	\$5,110 <sup>1</sup>	\$930,798	3,766,572	490,482	865,461	58,990	0.0	17	13 <sup>1</sup>		30.8%	5.6
<b>Total</b>	<b>\$6,751,424</b>	<b>\$5,400</b>	<b>\$930,798</b>	<b>4,714,952</b>	<b>518,398</b>	<b>1,240,712</b>	<b>72,036</b>	<b>0.0</b>	<b>25</b>	<b>17</b>		<b>32.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.05	\$71.93	\$0.73	\$34.93	0.1	2.1
Demand Response	\$8.23	\$127.06	\$6.90	\$55.02	0.1	2.3
Bus	\$6.45	\$94.62	\$1.48	\$11.38	0.6	8.3
<b>Total</b>	<b>\$5.44</b>	<b>\$93.72</b>	<b>\$1.43</b>	<b>\$13.02</b>	<b>0.4</b>	<b>7.2</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$233,662 3.3%  
Local Funds \$30,584 0.4%  
State Funds \$4,647,291 65.4%  
Federal Assistance \$2,192,520 30.9%

Total Operating Funds Expended \$7,104,057 100.0%

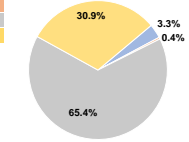
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$303,124 32.6%  
Federal Assistance \$627,674 67.4%

Total Capital Funds Expended \$930,798 100.0%

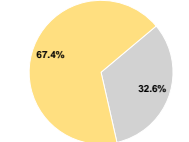
**Summary of Operating Expenses (OE)**

Labor \$2,500,298 37.0%  
Materials and Supplies \$647,243 9.6%  
Purchased Transportation \$2,944,473 43.6%  
Other Operating Expenses \$659,410 9.8%  
Total Operating Expenses \$6,751,424 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$352,633

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 9%  
Facility - Passenger / Parking Facilities - 4%  
Rolling Stock - AB - Articulated Bus - 68%  
Rolling Stock - AO - Automobile - 83%  
Rolling Stock - BU - Bus - 19%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - FB - Ferryboat - 0%  
Rolling Stock - MV - Minivan - 68%  
Rolling Stock - VN - Van - 13%