

General Information

Urbanized Area Statistics - 2010 Census

Newark, OH
 42 Square Miles
 76,068 Population
 369 Pop. Rank out of 498 UZAs
Other UZAs Served
 36 Columbus, OH, 0 Ohio Non-UZA

Service Consumption

613,579 Annual Passenger Miles (PMT)
 60,812 Annual Unlinked Trips (UPT)
 213 Average Weekday Unlinked Trips
 121 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50163
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 43
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

683 Square Miles
 178,519 Population

Service Supplied

765,298 Annual Vehicle Revenue Miles (VRM)
 35,181 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

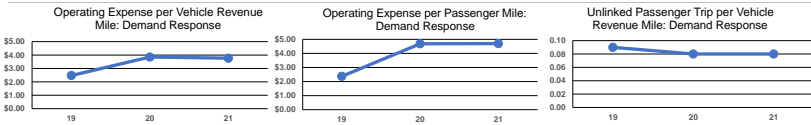
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$8,056	\$0	\$8,056	
Total	15	-	\$0	\$0	\$8,056	\$0	\$8,056	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,884,687	\$395,817	\$8,056	613,579	60,812	765,298	35,181	0.0	38	15	153.3%	5.6
Total	\$2,884,687	\$395,817	\$8,056	613,579	60,812	765,298	35,181	0.0	38	15	60.5%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Demand Response	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$82.00		\$4.70	\$47.44	0.1	1.7
Total	\$3.77	\$82.00	Total	\$4.70	\$47.44	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$112,146 3.9%
 State Funds \$206,080 7.1%
 Federal Assistance \$2,566,461 89.0%

Total Operating Funds Expended \$2,884,687 100.0%

Sources of Capital Funds Expended

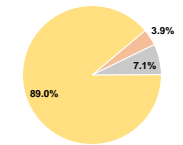
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$8,056 100.0%

Total Capital Funds Expended \$8,056 100.0%

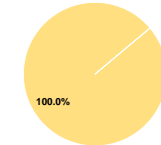
Summary of Operating Expenses (OE)

Labor \$2,110,732 73.2%
 Materials and Supplies \$368,200 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$405,755 14.1%
Total Operating Expenses \$2,884,687 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 50%