

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dayton, OH 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
 Other UZAs Served 0 Ohio Non-UZA

**Service Consumption**

719,601 Annual Passenger Miles (PMT)  
 85,508 Annual Unlinked Trips (UPT)  
 290 Average Weekday Unlinked Trips  
 155 Average Saturday Unlinked Trips  
 59 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50165  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 48  
 Service Vehicles 2  
 Facilities -  
 Track Miles  
 Lane Miles

**Service Area Statistics**

425 Square Miles  
 147,886 Population

**Service Supplied**

787,600 Annual Vehicle Revenue Miles (VRM)  
 46,227 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

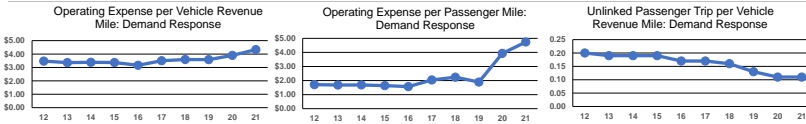
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18 <sup>1</sup>	\$1,238,602	\$89,036	\$0	\$0	\$1,327,638	
<b>Total</b>	-	<b>18</b>	<b>\$1,238,602</b>	<b>\$89,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,327,638</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,409,450 <sup>1</sup>	\$532,182 <sup>1</sup>	\$1,327,638	719,601	85,508	787,600	46,227	0.0	48	18 <sup>1</sup>	166.7%	3.3
<b>Total</b>	<b>\$3,409,450</b>	<b>\$532,182</b>	<b>\$1,327,638</b>	<b>719,601</b>	<b>85,508</b>	<b>787,600</b>	<b>46,227</b>	<b>0.0</b>	<b>48</b>	<b>18</b>	<b>62.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.33	\$73.75		\$4.74	\$39.87	0.1	1.8
<b>Total</b>	<b>\$4.33</b>	<b>\$73.75</b>	<b>Total</b>	<b>\$4.74</b>	<b>\$39.87</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$182,137 5.2%  
 Local Funds \$0 0.0%  
 State Funds \$297,161 8.4%  
 Federal Assistance \$3,048,255 86.4%

Total Operating Funds Expended \$3,527,553 100.0%

**Sources of Capital Funds Expended**

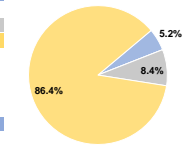
Fares and Directly Generated \$350,045 26.4%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$977,593 73.6%

Total Capital Funds Expended \$1,327,638 100.0%

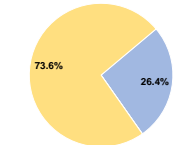
**Summary of Operating Expenses (OE)**

Labor \$507,089 14.9%  
 Materials and Supplies \$16,119 0.5%  
 Purchased Transportation \$2,715,698 79.7%  
 Other Operating Expenses \$170,544 5.0%  
 Total Operating Expenses \$3,409,450 100.0%  
 Reconciling OE Cash Expenditures \$118,103  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Rolling Stock - CU - Cutaway - 23%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 0%