

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Service Consumption
 638,367 Annual Passenger Miles (PMT)
 52,500 Annual Unlinked Trips (UPT)
 206 Average Weekday Unlinked Trips
 2 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50166
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 452 Square Miles
 208,601 Population

Service Supplied
 652,848 Annual Vehicle Revenue Miles (VRM)
 41,146 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 50
 Service Vehicles 3
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

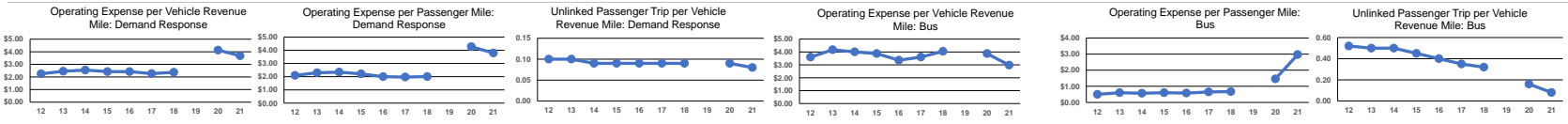
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8 ²	21 ²	\$0	\$0	\$0	\$0	\$0	
Bus	6 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	14	21	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,974,528 ²	\$406,219 ²	\$0	521,159	43,063	536,270	37,332	0.0	43	29 ²	48.3%	4.2
Bus	\$357,279 ¹	\$43,770 ¹	\$0	117,208	9,437	116,578	3,814	0.0	8	6 ¹	33.3%	5.4
Total	\$2,331,807	\$449,989	\$0	638,367	52,500	652,848	41,146	0.0	51	35	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.68	\$52.89	Demand Response	\$3.79	\$45.85
Bus	\$3.06	\$93.68	Bus	\$3.05	\$37.86
Total	\$3.57	\$56.67	Total	\$3.65	\$44.42



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Clermont Senior Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$430,640 14.2%
 Local Funds \$1,501,872 49.4%
 State Funds \$429,189 14.1%
 Federal Assistance \$678,091 22.3%

Total Operating Funds Expended \$3,039,792 100.0%

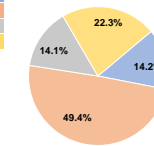
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$803,449	34.5%
Materials and Supplies	\$130,768	5.6%
Purchased Transportation	\$1,039,775	44.6%
Other Operating Expenses	\$357,815	15.3%
Total Operating Expenses	\$2,331,807	100.0%
Reconciling OE Cash Expenditures	\$215,530	
Purchased Transportation (Reported Separately)	\$492,455 *	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%