

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 DeKalb, IL  
 26 Square Miles  
 68,545 Population  
 404 Pop. Rank out of 498 UZAs

**Service Consumption**  
 790,527 Annual Passenger Miles (PMT)  
 315,631 Annual Unlinked Trips (UPT)  
 1,121 Average Weekday Unlinked Trips  
 574 Average Saturday Unlinked Trips  
 432 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50176  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 5R01

**Service Area Statistics**  
 19 Square Miles  
 50,091 Population

**Service Supplied**  
 789,911 Annual Vehicle Revenue Miles (VRM)  
 63,963 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 41  
 Service Vehicles 1  
 Facilities -  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	18 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,299,122 <sup>1</sup>	\$0 <sup>1</sup>	\$0	121,876	24,913	153,635	11,442	0.0	24	14 <sup>1</sup>	71.4%	3.6
Bus	\$3,741,291 <sup>1</sup>	\$2,079,237 <sup>1</sup>	\$0	668,651	290,718	636,276	52,521	0.0	25	18 <sup>1</sup>	38.9%	10.9
<b>Total</b>	<b>\$5,040,413</b>	<b>\$2,079,237</b>	<b>\$0</b>	<b>790,527</b>	<b>315,631</b>	<b>789,911</b>	<b>63,963</b>	<b>0.0</b>	<b>49</b>	<b>32</b>	<b>34.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.46	\$113.54	Demand Response	\$10.66	\$52.15	0.2	2.2
Bus	\$5.88	\$71.23	Bus	\$5.60	\$12.87	0.5	5.5
<b>Total</b>	<b>\$6.38</b>	<b>\$78.80</b>	<b>Total</b>	<b>\$6.38</b>	<b>\$15.97</b>	<b>0.4</b>	<b>4.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,234,663 17.3%  
 Local Funds \$0 0.0%  
 State Funds \$4,624,657 64.7%  
 Federal Assistance \$1,289,141 18.0%

**Total Operating Funds Expended \$7,148,461 100.0%**

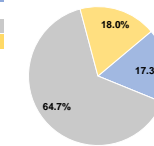
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$187,815	3.7%
Materials and Supplies	\$430,988	8.6%
Purchased Transportation	\$4,398,673	87.3%
Other Operating Expenses	\$22,937	0.5%
<b>Total Operating Expenses</b>	<b>\$5,040,413</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,108,048	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 9%  
 Facility - Passenger / Parking Facilities - 4%  
 Rolling Stock - AB - Articulated Bus - 68%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 68%  
 Rolling Stock - VN - Van - 13%