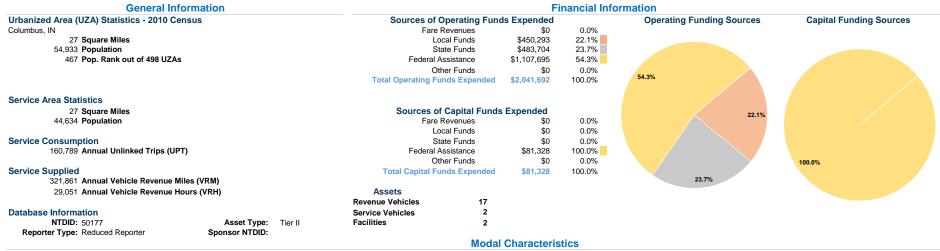
https://www.columbus.in.gov/columbus-transit/
Mill Race Station

City of Columbus dba ColumBus Transit

2021 Annual Agency Profile

850 Lindsey St. Columbus, In 47201 2021 Annual Agency Profile Mr. Bryan Burton (812) 343-6777



### **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 67%

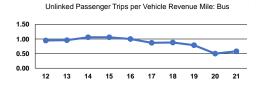
#### **Operation Characteristics**

## Vehicles Operated

	at maximu								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	5	-	\$306,254	\$0	\$12,199	9,421	61,214	8,321	5.9
Bus	5	-	\$1,735,438	\$0	\$69,129	151,368	260,647	20,730	4.4
Total	10		\$2,041,692	\$0	\$81,328	160,789	321,861	29,051	

#### **Performance Measures**

# Mode Operating Expenses per Vehicle Revenue Mile Demand Response Operating Expenses per Vehicle Revenue Mile Pour Vehicle Revenue Hour Vehicle Revenue Hour Side (Augustus) Demand Response Bus Side (Augustus) \$5.00 \$36.80 Bus Side (Augustus) \$6.66 \$83.72 Total \$6.34 \$70.28



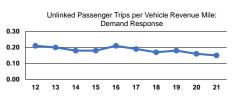


Mode

Bus

Total

Demand Response



0.2

0.6

0.5

Unlinked Trips per Vehicle Revenue Hour

1.1

7.3

5.5

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

Passenger Trip

\$32.51

\$11.47

\$12.70

#### Notes

\$8.00

\$6.00 \$4.00 \$2.00

\$0.00

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Bus