http://www.pacebus.com/
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Pace-Suburban Bus Division, ADA Paratransit Services
2021 Annual Agency Profile

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General Information

Urbanized Area Statistics - 2010 Census
Chicago, IL-IN
- 2,443 **Square Miles**
- 8,608,208 **Population**
- 3 **Pop. Rank out of 498 UZAs**

Other UZAs Served
130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Area Statistics
- 1,337 **Square Miles**
- 6,603,537 **Population**

Service Consumption
- 19,635,790 **Annual Passenger Miles (PMT)**
- 2,331,139 **Annual Unlinked Trips (UPT)**
- 7,021 **Average Weekday Unlinked Trips**
- 3,632 **Average Saturday Unlinked Trips**
- 2,778 **Average Sunday Unlinked Trips**

Service Supplied
- 22,630,605 **Annual Vehicle Revenue Miles (VRM)**
- 1,548,051 **Annual Vehicle Revenue Hours (VRH)**
- 997 **Vehicles Operated in Maximum Service (VOMS)**
- 1,462 **Vehicles Available for Maximum Service (VAMS)**

Database Information
- **NTDID:** 50182
- **Reporter Type:** Full Reporter
- **Asset Type:** Tier I (Non-Fixed Route VOMS)
- **Sponsor NTDID:**

Assets
Revenue Vehicles	1,893
Service Vehicles	-
Facilities	-
Track Miles	-
Lane Miles	-

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated	$6,800,906	3.7%
Local Funds	$157,285,039	84.4%
State Funds	$8,394,800	4.5%
Federal Assistance	$13,786,075	7.4%
Total Operating Funds Expended	**$186,266,820**	**100.0%**

Sources of Capital Funds Expended
Fares and Directly Generated	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources
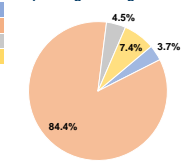
Performance Measure Targets - 2022
Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Vehicles Operated in Maximum Service		**Uses of Capital Funds**				
Demand Response	-	997 [1]	$0	$0	$0	$0	$0
Total	**-**	**997**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)
Labor	$6,435,157	4.2%
Materials and Supplies	$5,820,403	3.8%
Purchased Transportation	$136,981,345	89.1%
Other Operating Expenses	$4,554,380	3.0%
Total Operating Expenses	**$153,791,285**	**100.0%**
Reconciling OE Cash Expenditures	$32,475,535	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$153,791,285 [1]	$6,754,040 [1]	$0	19,635,790	2,331,139	22,630,605	1,548,051	0.0	1,462	997 [1]	46.6%	2.4
Total	**$153,791,285**	**$6,754,040**	**$0**	**19,635,790**	**2,331,139**	**22,630,605**	**1,548,051**	**0.0**	**1,462**	**997**	**31.8%**	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Service Efficiency			**Service Effectiveness**			
Demand Response	$6.80	$99.35	Demand Response	$7.83	$65.97	0.1	1.5
Total	**$6.80**	**$99.35**	**Total**	**$7.83**	**$65.97**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
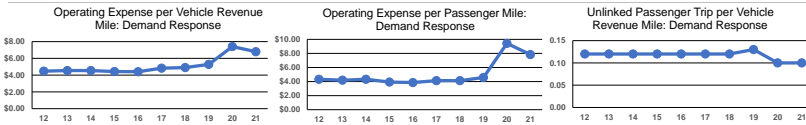
Notes:
[a] Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
[1] Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Aurora Twp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from CDT Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from SCR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Alliance (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
*This agency has a purchased transportation relationship in which they buy service from Blue Ribbon Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
*This agency has a purchased transportation relationship in which they buy service from SCR Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
*This agency has a purchased transportation relationship in which they buy service from 303 CAB (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
*This agency has a purchased transportation relationship in which they buy service from Freedom First (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
*This agency has a purchased transportation relationship in which they buy service from Ride X (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.