

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

16 Square Miles
 31,730 Population

Service Consumption

83,978 Annual Unlinked Trips (UPT)

Service Supplied

306,771 Annual Vehicle Revenue Miles (VRM)
 19,150 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50183
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: A0015

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$182,991	11.0%
Local Funds	\$0	0.0%
State Funds	\$269,681	16.1%
Federal Assistance	\$1,161,626	69.5%
Other Funds	\$56,018	3.4%
Total Operating Funds Expended	\$1,670,316	100.0%

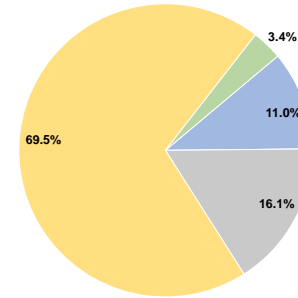
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,780	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,780	100.0%

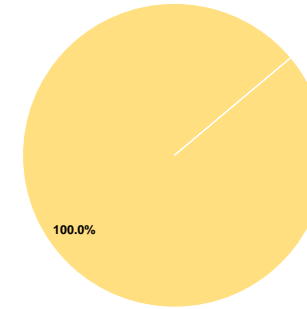
Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	7 ¹	\$865,638 ¹	\$79,304	\$5,780 ¹	14,524	132,728	6,092	8.9
Bus	-	6 ¹	\$804,678 ¹	\$103,687	\$0 ¹	69,454	174,043	13,058	3.5
Total	-	13	\$1,670,316	\$182,991	\$5,780	83,978	306,771	19,150	

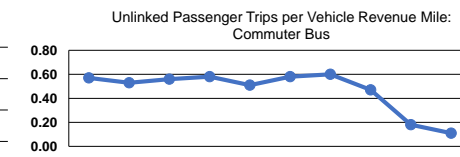
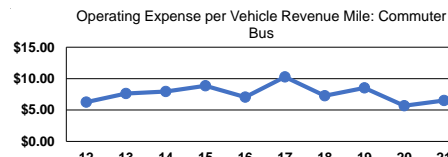
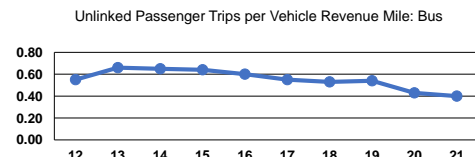
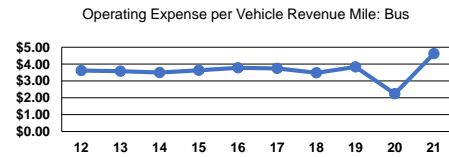
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.52	\$142.09
Bus	\$4.62	\$61.62
Total	\$5.44	\$87.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$59.60	0.1	2.4
Bus	\$11.59	0.4	5.3
Total	\$19.89	0.3	4.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Royal Excursion (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

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