

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI
 59 Square Miles
 99,941 Population
 299 Pop. Rank out of 498 UZAs

Service Consumption

523,152 Annual Passenger Miles (PMT)
 129,898 Annual Unlinked Trips (UPT)
 712 Average Weekday Unlinked Trips
 38 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50184
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

45 Square Miles
 90,068 Population

Service Supplied

514,840 Annual Vehicle Revenue Miles (VRM)
 41,240 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$50,611	\$1,780	\$52,713	\$0	\$105,104	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	23	-	\$50,611	\$1,780	\$52,713	\$0	\$105,104	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,978,606	\$0	\$105,104	216,458	52,057	320,934	25,539	0.0	20	15	33.3%	4.8
Bus	\$1,669,657	\$0	\$0	306,694	77,841	193,906	15,701	0.0	11	8	37.5%	4.8
Total	\$4,648,263	\$0	\$105,104	523,152	129,898	514,840	41,240	0.0	31	23	25.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.28	\$116.63	Demand Response	\$13.76	\$57.22	0.2	2.0
Bus	\$8.61	\$106.34	Bus	\$5.44	\$21.45	0.4	5.0
Total	\$9.03	\$112.71	Total	\$8.89	\$35.78	0.3	3.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$33,730 0.7%
 Local Funds \$215,192 4.6%
 State Funds \$2,007,853 43.2%
 Federal Assistance \$2,393,880 51.5%

Total Operating Funds Expended \$4,650,655 100.0%

Sources of Capital Funds Expended

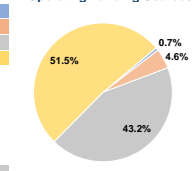
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$7,412 7.1%
 Federal Assistance \$97,692 92.9%

Total Capital Funds Expended \$105,104 100.0%

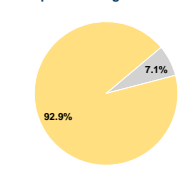
Summary of Operating Expenses (OE)

Labor \$3,436,899 73.9%
 Materials and Supplies \$251,727 5.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$959,637 20.6%
 Total Operating Expenses \$4,648,263 100.0%
 Reconciling OE Cash Expenditures \$2,392
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 5%
 Rolling Stock - MV - Minivan - 0%