South Point. Oh 45680-8501



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

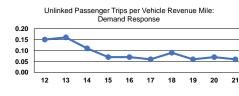
	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	12 1	\$487,908 1	\$135,404	\$0 ¹	7,527	116,193	7,864	8.3
Bus	-	4 1	\$431,224 ¹	\$2,176	\$0 ¹	6,577	96,394	5,520	4.5
Total	· ·	16	\$919,132	\$137,580	\$0	14,104	212,587	13,384	

12 13

14 15 16 17 18 19 20 21

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$4.20 \$62.04 \$4.47 \$78.12 Bus Total \$4.32 \$68.67





Operating Expenses per Unlinked Service Effectiveness

Unlinked Trips per

Unlinked Trips per

Notes:

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

12

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

16 17 18

19 20 21

15

Operating Expense per Vehicle Revenue Mile: Demand

Response

¹Includes data for a contract with another reporter.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

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Facility - Passenger / Parking Facilities - 0% Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 15%

Rolling Stock - SV - Sports Utility Vehicle - 15%

Rolling Stock - VN - Van - 15%

^{*}This agency has a purchased transportation relationship in which they buy service from Lawrence County CAO (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Lawrence County CAO (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.