

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cleveland, OH  
 772 Square Miles  
 1,780,673 Population  
 25 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA, 71 Akron, OH

**Service Consumption**

602,873 Annual Passenger Miles (PMT)  
 64,427 Annual Unlinked Trips (UPT)  
 236 Average Weekday Unlinked Trips  
 28 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50198  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: A0019

**Assets**

Revenue Vehicles 31  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Service Area Statistics**

425 Square Miles  
 182,470 Population

**Service Supplied**

516,809 Annual Vehicle Revenue Miles (VRM)  
 36,743 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

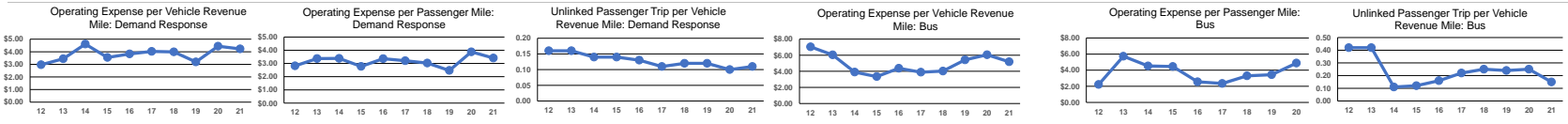
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	11 <sup>1</sup>	3 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	7	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>18</b>	<b>3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,293,837 <sup>1</sup>	\$495,533 <sup>1</sup>	\$0	379,471	32,306	305,614	20,670	0.0	21	14 <sup>1</sup>	50.0%	2.7
Bus	\$1,093,342	\$39,371	\$0	223,402	32,121	211,195	16,073	0.0	8	7	14.3%	4.6
<b>Total</b>	<b>\$2,387,179</b>	<b>\$534,904</b>	<b>\$0</b>	<b>602,873</b>	<b>64,427</b>	<b>516,809</b>	<b>36,743</b>	<b>0.0</b>	<b>29</b>	<b>21</b>	<b>27.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.23	\$62.59	Demand Response	\$3.41	\$40.05	0.1	1.6
Bus	\$5.18	\$68.02	Bus	\$4.89	\$34.04	0.2	2.0
<b>Total</b>	<b>\$4.62</b>	<b>\$64.97</b>	<b>Total</b>	<b>\$3.96</b>	<b>\$37.05</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Ace taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$468,468 19.6%  
 State Funds \$222,472 9.3%  
 Federal Assistance \$1,702,249 71.1%

Total Operating Funds Expended \$2,393,189 100.0%

**Sources of Capital Funds Expended**

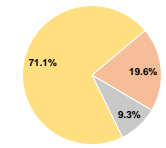
Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$1,279,987 53.6%  
 Materials and Supplies \$293,608 12.3%  
 Purchased Transportation \$264,222 11.1%  
 Other Operating Expenses \$549,362 23.0%  
**Total Operating Expenses \$2,387,179 100.0%**  
 Reconciling OE Cash Expenditures \$6,010  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 17%  
 Equipment - Trucks and other Rubber Tire Vehicles - 23%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 25%  
 Rolling Stock - BR - Over-the-road Bus - 25%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 30%