

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

330,439 Annual Passenger Miles (PMT)
 72,927 Annual Unlinked Trips (UPT)
 284 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50199
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

459 Square Miles
 200,464 Population

Service Supplied

468,694 Annual Vehicle Revenue Miles (VRM)
 28,607 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

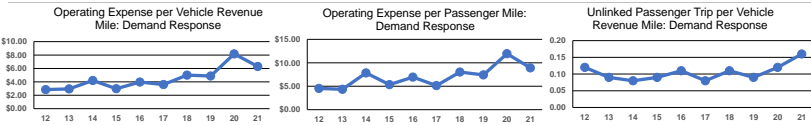
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	19	-	\$0	\$29,619	\$0	\$0	\$29,619
Total	19	-	\$0	\$29,619	\$0	\$0	\$29,619

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,946,477	\$636,063	\$29,619	330,439	72,927	468,694	28,607	0.0	24	19	26.3%	3.7
Total	\$2,946,477	\$636,063	\$29,619	330,439	72,927	468,694	28,607	0.0	24	19	20.8%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.29	\$103.00		\$8.92	\$40.40	0.2	2.5
Total	\$6.29	\$103.00	Total	\$8.92	\$40.40	0.2	2.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$13,978 0.5%
 Local Funds \$186,077 6.3%
 State Funds \$484,011 16.4%
 Federal Assistance \$2,262,411 76.8%

Total Operating Funds Expended \$2,946,477 100.0%

Sources of Capital Funds Expended

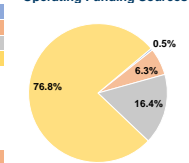
Fares and Directly Generated \$0 0.0%
 Local Funds \$13,405 45.3%
 State Funds \$0 0.0%
 Federal Assistance \$16,214 54.7%

Total Capital Funds Expended \$29,619 100.0%

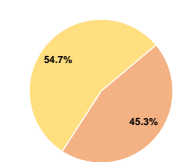
Summary of Operating Expenses (OE)

Labor \$2,341,615 79.5%
 Materials and Supplies \$268,113 9.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$336,749 11.4%
 Total Operating Expenses \$2,946,477 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 0%