

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

304 Square Miles
78,168 Population

Service Consumption

14,616 Annual Unlinked Trips (UPT)

Service Supplied

154,043 Annual Vehicle Revenue Miles (VRM)
10,914 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50201
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 5R02

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$55,565 | 10.5% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$2,950 | 0.6% |
| Federal Assistance | \$414,079 | 78.5% |
| Other Funds | \$55,000 | 10.4% |
| Total Operating Funds Expended | \$527,594 | 100.0% |

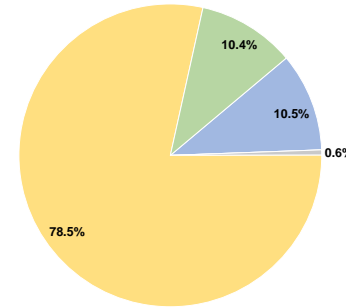
Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Assets

| | |
|------------------|----|
| Revenue Vehicles | 13 |
| Service Vehicles | 0 |
| Facilities | 1 |

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 11 | - | \$527,594 | \$55,565 | \$0 | 14,616 | 154,043 | 10,914 | 4.2 |
| Total | 11 | - | \$527,594 | \$55,565 | \$0 | 14,616 | 154,043 | 10,914 | |

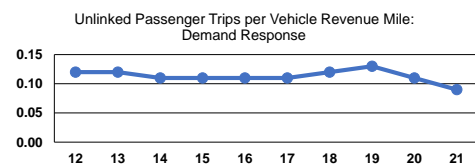
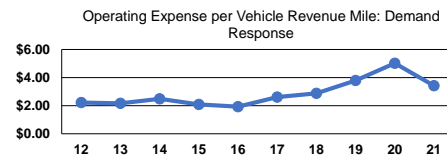
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.42 | \$48.34 |
| Total | \$3.42 | \$48.34 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$36.10 | 0.1 | 1.3 |
| Total | \$36.10 | 0.1 | 1.3 |



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.