

**General Information**

**Urbanized Area Statistics - 2010 Census**

Carbondale, IL  
49 Square Miles  
67,821 Population  
408 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Illinois Non-UZA

**Service Consumption**

363,612 Annual Passenger Miles (PMT)  
53,305 Annual Unlinked Trips (UPT)  
196 Average Weekday Unlinked Trips  
41 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50204  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**

584 Square Miles  
59,677 Population

**Service Supplied**

284,417 Annual Vehicle Revenue Miles (VRM)  
19,877 Annual Vehicle Revenue Hours (VRH)  
15 Vehicles Operated in Maximum Service (VOMS)  
24 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 21  
Service Vehicles -  
Facilities -  
Track Miles  
Lane Miles

**Modal Characteristics**

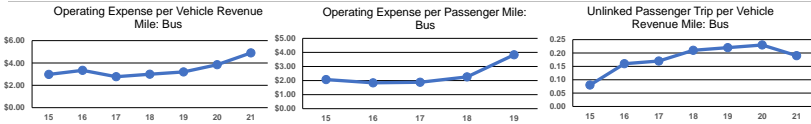
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	15	-	\$337,383	\$0	\$0	\$0	\$337,383	
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$337,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337,383</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$1,394,032	\$41,759	\$337,383	363,612	53,305	284,417	19,877	0.0	24	15	60.0%	6.6
<b>Total</b>	<b>\$1,394,032</b>	<b>\$41,759</b>	<b>\$337,383</b>	<b>363,612</b>	<b>53,305</b>	<b>284,417</b>	<b>19,877</b>	<b>0.0</b>	<b>24</b>	<b>15</b>	<b>37.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.90	\$70.13	\$3.83	\$26.15	0.2	2.7
<b>Total</b>	<b>\$4.90</b>	<b>\$70.13</b>	<b>\$3.83</b>	<b>\$26.15</b>	<b>0.2</b>	<b>2.7</b>

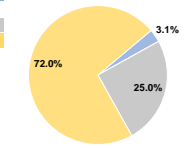


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

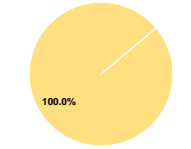
Sources of Operating Funds Expended	Amount	Percentage
Fares and Directly Generated	\$43,276	3.1%
Local Funds	\$0	0.0%
State Funds	\$352,714	25.0%
Federal Assistance	\$1,017,182	72.0%
<b>Total Operating Funds Expended</b>	<b>\$1,413,172</b>	<b>100.0%</b>

**Operating Funding Sources**



Sources of Capital Funds Expended	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$337,383	100.0%
<b>Total Capital Funds Expended</b>	<b>\$337,383</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Category	Amount	Percentage
Labor	\$985,518	70.7%
Materials and Supplies	\$129,439	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$279,075	20.0%
<b>Total Operating Expenses</b>	<b>\$1,394,032</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$19,140	
Purchased Transportation (Reported Separately)	\$0	

