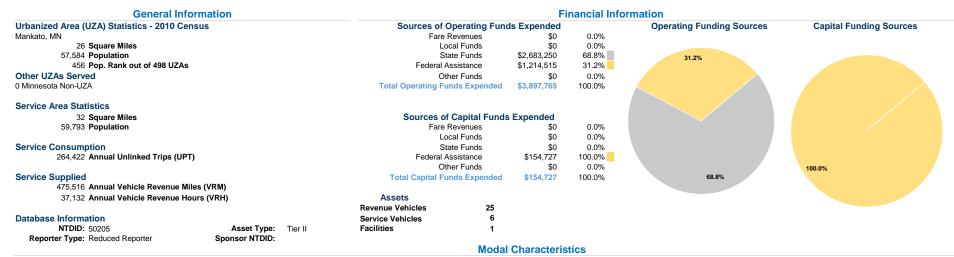
City of Mankato dba Mankato Transit System 2021 Annual Agency Profile

10 Civic Center Plz Mr. Joey Penkert P.O. Box 3368 (507) 276-2481



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 36%

Rolling Stock - CU - Cutaway - 36%

Operation Characteristics

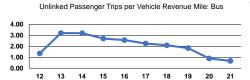
Mankato, Mn 56001-7794

Vehicles Operated

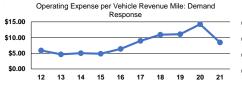
	at Waxiiiu								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	6	-	\$926,896	\$0	\$11,987	20,085	109,830	8,212	4.6
Bus	13	-	\$2,970,869	\$0	\$142,740	244,337	365,686	28,920	6.0
Total	19	-	\$3,897,765	\$0	\$154,727	264,422	475,516	37,132	

Performance Measures

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$8.44 \$112.87 Bus \$8.12 \$102.73 \$104.97 Total



Service Efficiency

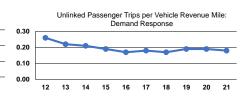


Mode

Bus

Total

Demand Response



0.2

0.7

0.6

Unlinked Trips per

2.4

8.4

7.1

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

Passenger Trip

\$46.15

\$12.16

\$14.74

\$10.00

\$8.00

\$6.00 \$4.00

\$2.00

\$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Bus