

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served

437 Kokomo, IN, 467 Columbus, IN, 0 Indiana Non-UZA, 286 Bloomington, IN

Service Area Statistics

368 Square Miles
 864,447 Population

Service Consumption

3,063,614 Annual Passenger Miles (PMT)
 81,796 Annual Unlinked Trips (UPT)
 255 Average Weekday Unlinked Trips
 212 Average Saturday Unlinked Trips
 121 Average Sunday Unlinked Trips

Service Supplied

526,863 Annual Vehicle Revenue Miles (VRM)
 15,968 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50209
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	26 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	29	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$542,909 ¹	\$21,161 ¹	\$0	163,130	21,864	178,812	8,875	0.0	3	3 ¹	0.0%	4.0
Vanpool	\$349,065 ¹	\$203,508 ¹	\$0	2,900,484	59,932	348,051	7,093	0.0	26	26 ¹	0.0%	1.5
Total	\$891,974	\$224,669	\$0	3,063,614	81,796	526,863	15,968	0.0	29	29	0.0%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.04	\$61.17	Bus	\$3.33	\$24.83	0.1	2.5
Vanpool	\$1.00	\$49.21	Vanpool	\$0.12	\$5.82	0.2	8.4
Total	\$1.69	\$55.86	Total	\$0.29	\$10.90	0.2	5.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Miller Transportation Bus Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Royal Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Indianapolis LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$224,669	20.1%
Local Funds	\$576,426	51.6%
State Funds	\$52,743	4.7%
Federal Assistance	\$263,888	23.6%
Total Operating Funds Expended	\$1,117,726	100.0%

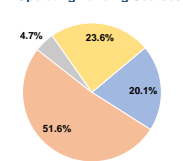
Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$272,268	30.5%
Materials and Supplies	\$3,748	0.4%
Purchased Transportation	\$614,442	68.9%
Other Operating Expenses	\$1,516	0.2%
Total Operating Expenses	\$891,974	100.0%
Reconciling OE Cash Expenditures	\$225,752	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair