

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

3,099,867 Annual Passenger Miles (PMT)
 413,678 Annual Unlinked Trips (UPT)
 1,526 Average Weekday Unlinked Trips
 269 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Database Information

NTDID: 50211
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 184
 Service Vehicles 20
 Facilities 8
 Track Miles
 Lane Miles

Service Area Statistics

7,379 Square Miles
 306,981 Population

Service Supplied

2,973,615 Annual Vehicle Revenue Miles (VRM)
 159,647 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

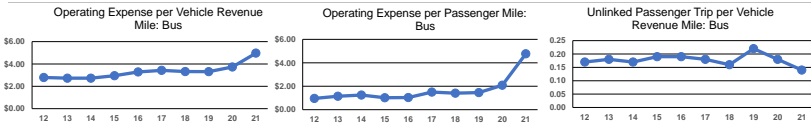
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	107	-	\$1,281,070	\$220,800	\$21,828	\$0	\$1,523,698	
Total	107	-	\$1,281,070	\$220,800	\$21,828	\$0	\$1,523,698	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$14,786,738	\$182,663	\$1,523,698	3,099,867	413,678	2,973,615	159,647	0.0	128	107	19.6%	7.5
Total	\$14,786,738	\$182,663	\$1,523,698	3,099,867	413,678	2,973,615	159,647	0.0	128	107	16.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.97	\$92.62	\$4.77	\$35.74	0.1	2.6
Total	\$4.97	\$92.62	\$4.77	\$35.74	0.1	2.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$208,076 1.4%
 Local Funds \$5 0.0%
 State Funds \$5,513,915 36.7%
 Federal Assistance \$9,289,523 61.9%

Total Operating Funds Expended \$15,011,519 100.0%

Sources of Capital Funds Expended

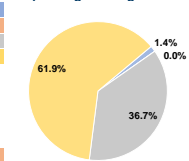
Fares and Directly Generated \$0 0.0%
 Local Funds \$14,394 0.9%
 State Funds \$315,757 20.7%
 Federal Assistance \$1,193,547 78.3%

Total Capital Funds Expended \$1,523,698 100.0%

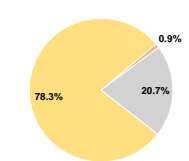
Summary of Operating Expenses (OE)

Labor \$11,346,672 76.7%
 Materials and Supplies \$1,557,215 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,882,851 12.7%
Total Operating Expenses \$14,786,738 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$224,781
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 37%
 Rolling Stock - MV - Minivan - 71%
 Rolling Stock - VN - Van - 100%