

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
 26 Square Miles
 68,545 Population
 404 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

608 Square Miles
 65,653 Population

Service Consumption

29,131 Annual Unlinked Trips (UPT)

Service Supplied

260,221 Annual Vehicle Revenue Miles (VRM)
 19,941 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50215
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 5R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$84,555	3.0%
Local Funds	\$0	0.0%
State Funds	\$800,360	28.4%
Federal Assistance	\$1,932,401	68.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,817,316	100.0%

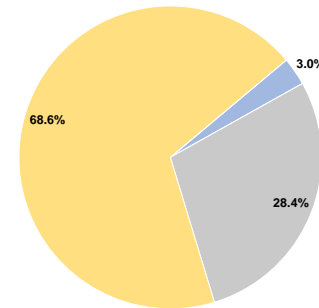
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	25
Service Vehicles	0
Facilities	1

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 32%
- Equipment - Trucks and other Rubber Tire Vehicles - 27%
- Facility - Administrative / Maintenance Facilities - 9%
- Facility - Passenger / Parking Facilities - 4%
- Rolling Stock - AB - Articulated Bus - 68%
- Rolling Stock - AO - Automobile - 83%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - MV - Minivan - 68%
- Rolling Stock - VN - Van - 13%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$2,603,248	\$84,555	\$0	18,918	213,674	16,214	7.7
Bus	3	-	\$214,068	\$0	\$0	10,213	46,547	3,727	0.0
Total	29	-	\$2,817,316	\$84,555	\$0	29,131	260,221	19,941	

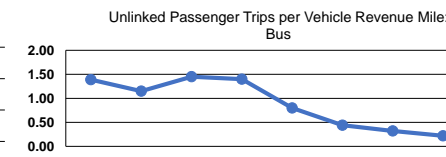
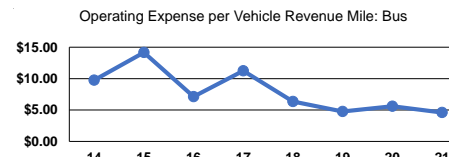
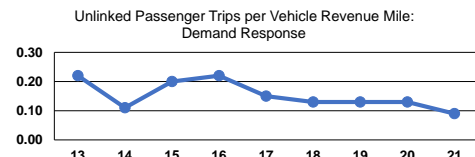
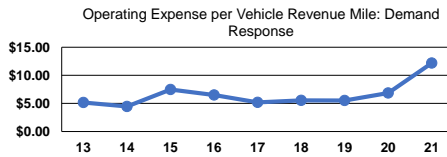
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.18	\$160.56
Bus	\$4.60	\$57.44
Total	\$10.83	\$141.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$137.61	0.1	1.2
Bus	\$20.96	0.2	2.7
Total	\$96.71	0.1	1.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.