

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

South Bend, IN-MI  
 161 **Square Miles**  
 278,165 **Population**  
 136 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Michigan Non-UZA

**Service Area Statistics**

528 **Square Miles**  
 83,629 **Population**

**Service Consumption**

6,689 **Annual Unlinked Trips (UPT)**

**Service Supplied**

35,550 **Annual Vehicle Revenue Miles (VRM)**  
 3,280 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 50243  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: 5R03

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,901	5.1%
Local Funds	\$81,176	41.7%
State Funds	\$73,063	37.5%
Federal Assistance	\$22,255	11.4%
Other Funds	\$8,437	4.3%
<b>Total Operating Funds Expended</b>	<b>\$194,832</b>	<b>100.0%</b>

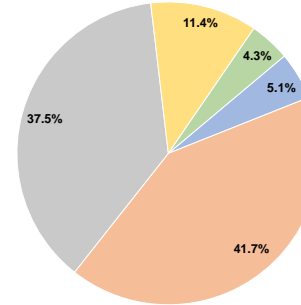
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Assets**

Revenue Vehicles	3
Service Vehicles	0
Facilities	0

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2 <sup>1</sup>	\$194,832 <sup>1</sup>	\$9,901	\$0 <sup>1</sup>	6,689	35,550	3,280	5.0
<b>Total</b>	-	<b>2</b>	<b>\$194,832</b>	<b>\$9,901</b>	<b>\$0</b>	<b>6,689</b>	<b>35,550</b>	<b>3,280</b>	

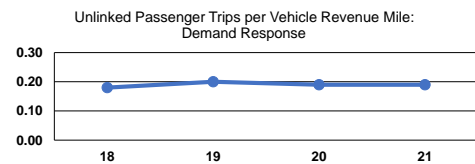
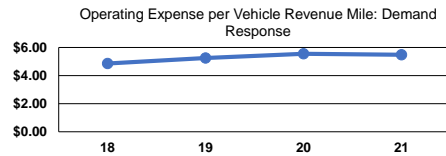
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$59.40
<b>Total</b>	<b>\$5.48</b>	<b>\$59.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.13	0.2	2.0
<b>Total</b>	<b>\$29.13</b>	<b>0.2</b>	<b>2.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Berrien County (NTDID: 41128), and in which the data are captured in this report for mode DR/PT.