

General Information

Urbanized Area Statistics - 2010 Census
 Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 237,821 Annual Passenger Miles (PMT)
 32,647 Annual Unlinked Trips (UPT)
 129 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50342
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Service Area Statistics
 818 Square Miles
 233,398 Population

Service Supplied
 294,392 Annual Vehicle Revenue Miles (VRM)
 19,175 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 51
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

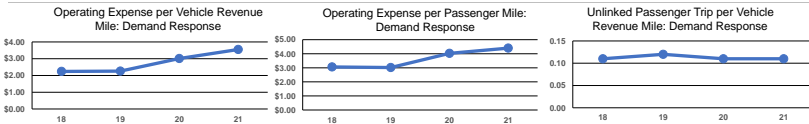
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	23	-	\$221,830	\$0	\$0	\$0	\$221,830
Total	23	-	\$221,830	\$0	\$0	\$0	\$221,830

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,046,065	\$138,240	\$221,830	237,821	32,647	294,392	19,175	0.0	42	23	82.6%	5.3
Total	\$1,046,065	\$138,240	\$221,830	237,821	32,647	294,392	19,175	0.0	42	23	45.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.55	\$54.55	Demand Response	\$4.40	\$32.04	0.1	1.7
Total	\$3.55	\$54.55	Total	\$4.40	\$32.04	0.1	1.7



Notes:

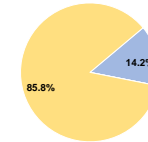
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$148,706	14.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$897,359	85.8%
Total Operating Funds Expended	\$1,046,065	100.0%

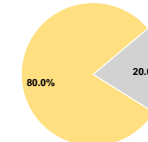
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,365	20.0%
Federal Assistance	\$177,465	80.0%
Total Capital Funds Expended	\$221,830	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$734,078	70.2%
Materials and Supplies	\$103,034	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$208,953	20.0%
Total Operating Expenses	\$1,046,065	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 55%
 Rolling Stock - VN - Van - 100%