

**General Information**

**Urbanized Area Statistics - 2010 Census**

Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**

507,499 Annual Passenger Miles (PMT)  
 255,825 Annual Unlinked Trips (UPT)  
 933 Average Weekday Unlinked Trips  
 485 Average Saturday Unlinked Trips  
 421 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50515  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

5 Square Miles  
 65,425 Population

**Service Supplied**

477,191 Annual Vehicle Revenue Miles (VRM)  
 47,814 Annual Vehicle Revenue Hours (VRH)  
 27 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 41  
 Service Vehicles -  
 Facilities -  
 Track Miles  
 Lane Miles 5.20

**Modal Characteristics**

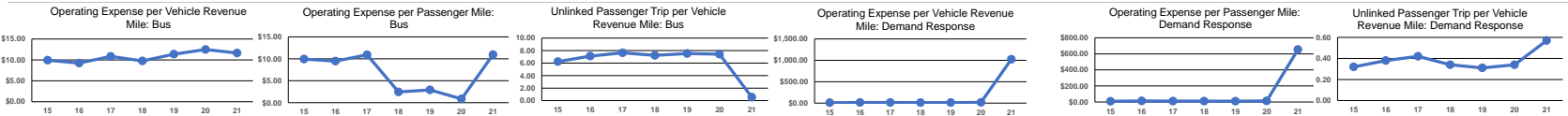
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$3,507	\$0	\$0	\$3,507	
Bus	-	24	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>3</b>	<b>24</b>	<b>\$0</b>	<b>\$3,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,507</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$216,935	\$0	\$3,507	332	121	212	29	0.0	3	3	0.0%	4.0
Bus	\$5,547,423 <sup>1</sup>	\$0 <sup>1</sup>	\$0	507,167	255,704	476,979	47,785	5.2	32	24 <sup>1</sup>	33.3%	10.4
<b>Total</b>	<b>\$5,764,358</b>	<b>\$0</b>	<b>\$3,507</b>	<b>507,499</b>	<b>255,825</b>	<b>477,191</b>	<b>47,814</b>	<b>5.2</b>	<b>35</b>	<b>27</b>	<b>22.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1,023.28	\$7,480.52	\$653.42	\$1,792.85	0.6	4.2
Bus	\$11.63	\$116.09	\$10.94	\$21.69	0.5	5.4
<b>Total</b>	<b>\$12.08</b>	<b>\$120.56</b>	<b>\$11.36</b>	<b>\$22.53</b>	<b>0.5</b>	<b>5.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they buy service from First Transit - Minneapolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,844,735 81.7%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,085,532 18.3%

Total Operating Funds Expended \$5,930,267 100.0%

**Sources of Capital Funds Expended**

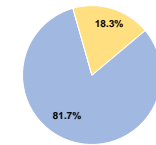
Fares and Directly Generated \$3,507 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$3,507 100.0%

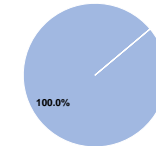
**Summary of Operating Expenses (OE)**

Labor \$212,170 3.7%  
 Materials and Supplies \$13,696 0.2%  
 Purchased Transportation \$5,485,686 95.2%  
 Other Operating Expenses \$52,806 0.9%  
 Total Operating Expenses \$5,764,358 100.0%  
 Reconciling OE Cash Expenditures \$165,909  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - MV - Minivan - 0%