

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 **Square Miles**
 2,650,890 **Population**
 16 **Pop. Rank out of 498 UZAs**

Service Consumption

115,913 **Annual Passenger Miles (PMT)**
 24,303 **Annual Unlinked Trips (UPT)**
 87 **Average Weekday Unlinked Trips**
 36 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50517
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0018

Service Area Statistics

36 **Square Miles**
 75,355 **Population**

Service Supplied

147,711 **Annual Vehicle Revenue Miles (VRM)**
 10,654 **Annual Vehicle Revenue Hours (VRH)**
 9 **Vehicles Operated in Maximum Service (VOMS)**
 10 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 10
Service Vehicles 1
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

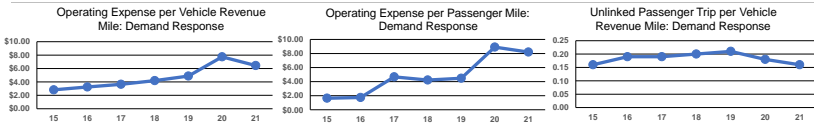
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9 ²	\$0	\$0	\$0	\$0	\$0	
Bus	-	-	\$0	\$0	\$705,618	\$0	\$705,618	
Total	-	9	\$0	\$0	\$705,618	\$0	\$705,618	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$951,832 ²	\$38,747 ²	\$0	115,913	24,303	147,711	10,654	0.0	10	9 ²	11.1%	3.6
Bus	\$430,549 ¹	\$204,994 ¹	\$705,618	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Total	\$1,382,381	\$243,741	\$705,618	115,913	24,303	147,711	10,654	0.0	10	9	10.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.44	\$89.34	Demand Response	\$8.21	0.2
Bus	\$0.00	\$0.00	Bus	\$0.00	0.0
Total	\$9.36	\$129.75	Total	\$11.93	0.2



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Midwest Paratransit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$260,335 9.1%
 Local Funds \$0 0.0%
 State Funds \$1,601,874 56.0%
 Federal Assistance \$996,093 34.8%

Total Operating Funds Expended \$2,858,302 100.0%

Sources of Capital Funds Expended

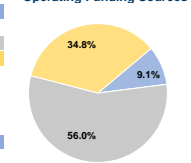
Fares and Directly Generated \$88,644 12.6%
 Local Funds \$0 0.0%
 State Funds \$616,974 87.4%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$705,618 100.0%

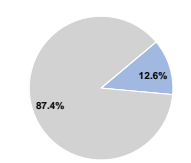
Summary of Operating Expenses (OE)

Labor \$185,954 13.5%
 Materials and Supplies \$7,042 0.5%
 Purchased Transportation \$903,993 65.4%
 Other Operating Expenses \$285,392 20.6%
Total Operating Expenses \$1,382,381 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$6,126
 Purchased Transportation (Reported Separately) \$1,469,795 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 58%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%